

# Adopted Budget Resolutions

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**CITY OF CHASKA  
CARVER COUNTY, MINNESOTA**

**RESOLUTION**

DATE DECEMBER 20, 2010 RESOLUTION NO. 10-99  
MOTION BY COUNCILMEMBER FORD SECOND BY COUNCILMEMBER SCHULZ

A Resolution Adopting the Assessed 2010 Payable 2011 Property Tax Levies  
and Adopting 2011 Fund Budgets

WHEREAS, the City has conducted a public hearing on December 6, 2010 to receive comment from the public on the proposed 2011 Budget and the tax levies recommended therein; and,

WHEREAS, the City must certify to the County Auditor on or before December 28, 2010, property tax levies for assessed 2010 payable 2011.

NOW, THEREFORE, BE IT RESOLVED, that the following assessed 2010 payable 2011 property tax levies be adopted consistent with the 2011 Budget:

<b>Fund</b>	<b>Levy Amount</b>
General Fund	\$4,139,354
Equipment Acquisition Fund	735,000
Mt Pleasant Cemetery Fund	<u>6,000</u>
Total All City Levies	<u>\$4,880,354</u>
 Total EDA Fund Levy, HRA Levy	 <u>\$ 74,864</u>

FURTHER, BE IT RESOLVED, that the following levy supported fund budgets and special revenue fund budgets be adopted:

<b>Fund</b>	<b>Revenues and Other Sources</b>	<b>Expenditures and Other Uses</b>	<b>Fund Balance Reserves (Uses)</b>
General Fund	\$ 9,744,066	\$ 9,744,066	0
Equipment / Street Fund	1,063,500	1,224,000	(160,500)
Mt. Pleasant Cemetery Fund	<u>8,500</u>	<u>8,500</u>	<u>0</u>
Total City Funds	<u>\$10,816,066</u>	<u>\$10,976,566</u>	<u>\$(160,500)</u>
 EDA Fund	 <u>\$ 243,444</u>	 <u>\$ 243,444</u>	 <u>\$ 0</u>

FURTHER, BE IT RESOLVED, that the following enterprise fund budgets be adopted.

<b>Fund</b>	<b>Revenues and Other Sources</b>	<b>Expenses and Other Uses</b>	<b>Net Increase (Decrease)</b>
Electric	\$26,636,600	\$26,334,381	\$302,219
Water	3,059,045	3,606,206	(547,161)
Sanitary Sewer	2,787,193	2,723,804	63,389

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Community Center	3,123,323	2,972,014	151,309
Par 30	186,700	186,751	(51)
Town Course	1,682,101	1,647,294	34,807
Turbine	2,925,287	3,056,073	(130,786)
ISP (chaska.net)	626,768	504,300	122,468
Storm Water Mngt.	507,000	502,000	5,000

FURTHER, BE IT RESOLVED, that the City Clerk is directed to file these approved levies with the Carver County Auditor on or before December 28, 2010.

Passed and adopted by the City Council of the City of Chaska, Minnesota, this 20<sup>th</sup> day of December, 2010.



Mayor

Attest:   
Deputy Clerk

**CHASKA ECONOMIC DEVELOPMENT AUTHORITY  
CARVER COUNTY, MINNESOTA**

**RESOLUTION**

DATE DECEMBER 20, 2010 RESOLUTION NO. EDA 10-2

MOTION BY COMMISSIONER SCHULZ SECOND BY COMMISSIONER BIJSINARO

**Resolution Approving the 2011 EDA Budget and the  
Assessed 2010 Payable 2011 EDA Property Tax Levy**

WHEREAS, the Executive Director's proposed 2011 EDA Budget recommends a Housing and Redevelopment Authority special benefit property tax levy in accordance with Minnesota State Statutes, Section 469.033, Subdivision 6; and,

WHEREAS, in accordance with Minnesota State Statutes, Section 469.033, Subdivision 6 the special benefit property tax shall be an amount approved by the City Council of the City of Chaska but shall not exceed 0.0144 percent of taxable market value of the City of Chaska; and,

WHEREAS, the City has conducted a public hearing on December 6, 2010 to receive comment from the public on the proposed 2011 Budget and the tax levies recommended therein including the proposed 2011 EDA Budget and the EDA tax levy recommended therein; and,

WHEREAS, the EDA must certify to the County Auditor on or before December 28, 2010, a property tax levy for assessed 2010 payable 2011.

NOW, THEREFORE, BE IT RESOLVED, that the following assessed 2010 payable 2011 property tax levy be adopted consistent with the 2011 Budget:

<u>Fund</u>	<u>Levy Amount</u>
EDA Fund, HRA Levy	\$ 74,864


FURTHER, BE IT RESOLVED, that the following 2011 EDA special revenue fund budget be adopted:

<u>Fund</u>	<u>Revenues and Other Sources</u>	<u>Expenditures and Other Uses</u>	<u>Fund Balance Reserves (Uses)</u>
EDA Fund	\$ 243,444	\$ 243,444	\$0

AND, FURTHER, BE IT RESOLVED, that the Executive Director of the EDA is directed to file the approved EDA levy with the Carver County Auditor on or before December 28, 2010.

Passed and adopted by the Economic Development Authority of the City of Chaska, Minnesota, this 20<sup>th</sup> day of December 2010.

  
\_\_\_\_\_  
President

Attest:   
\_\_\_\_\_  
Deputy Clerk

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