

Adopted Budget Resolutions

**CITY OF CHASKA
CARVER COUNTY, MINNESOTA**

RESOLUTION

DATE DECEMBER 21, 2009 **RESOLUTION NO.** 09-84

MOTION BY COUNCILMEMBER BUSINARO **SECOND BY COUNCILMEMBER** FORD

**A Resolution Adopting the Assessed 2009 Payable 2010 Property Tax Levies
and Adopting 2010 Fund Budgets**

WHEREAS, the City has conducted a public hearing on December 7, 2009 to receive comment from the public on the proposed 2010 Budget and the tax levies recommended therein; and,

WHEREAS, the City must certify to the County Auditor on or before December 28, 2009, property tax levies for assessed 2009 payable 2010.

NOW, THEREFORE, BE IT RESOLVED, that the following assessed 2009 payable 2010 property tax levies be adopted consistent with the 2010 Budget:

Fund	Levy Amount
General Fund	\$4,385,449
Equipment Acquisition Fund	464,356
Mt Pleasant Cemetery Fund	6,000
GO Bonds, Streets	<u>24,549</u>
Total All City Levies	<u>\$4,880,354</u>
Total EDA Fund Levy, HRA Levy	<u>\$ 74,864</u>

FURTHER, BE IT RESOLVED, that the following levy supported fund budgets and special revenue fund budgets be adopted:

Fund	Revenues and Other Sources	Expenditures and Other Uses	Fund Balance Reserves (Uses)
General Fund	\$ 9,672,965	\$ 9,672,965	0
Equipment / Street Fund	716,705	1,621,000	(904,295)
Mt. Pleasant Cemetery Fund	<u>8,500</u>	<u>13,500</u>	<u>(5,000)</u>
Total All City Funds	<u>\$10,398,170</u>	<u>\$11,307,465</u>	<u>\$(909,295)</u>
EDA Fund	<u>\$ 228,864</u>	<u>\$ 228,864</u>	<u>\$ 0</u>

FURTHER, BE IT RESOLVED, that the following 2010 enterprise fund budgets be adopted.

Fund	Revenues and Other Sources	Expenses and Other Uses	Net Increase (Decrease)
Electric	\$24,427,500	\$24,034,354	\$393,146
Water	2,417,595	1,972,742	444,853

Sanitary Sewer	2,398,613	2,334,693	63,920
Community Center	3,136,113	3,106,987	29,126
Par 30	192,190	184,818	7,372
Town Course	1,664,453	1,585,859	78,594
Turbine	2,936,487	3,054,543	(118,056)
ISP (chaska.net)	657,000	656,220	780
Storm Water Mngt.	529,000	401,000	128,000

FURTHER, BE IT RESOLVED, that the City Clerk is directed to file these approved levies with the Carver County Auditor on or before December 28, 2009.

Passed and adopted by the City Council of the City of Chaska, Minnesota, this 21st day of December, 2009.

Attest: Margo G. Appel
Deputy Clerk

Christopher W. Schulz
Christopher W. Schulz, Mayor Pro Tem

**CHASKA ECONOMIC DEVELOPMENT AUTHORITY
CARVER COUNTY, MINNESOTA**

RESOLUTION

DATE DECEMBER 21, 2009 RESOLUTION NO. EDA 09-3

MOTION BY COMMISSIONER BUSINARO SECOND BY COMMISSIONER FORD

**Resolution Approving the 2010 EDA Budget and the
Assessed 2009 Payable 2010 EDA Property Tax Levy**

WHEREAS, the Executive Director's proposed 2010 EDA Budget recommends a Housing and Redevelopment Authority special benefit property tax levy in accordance with Minnesota State Statutes, Section 469.033, Subdivision 6; and,

WHEREAS, in accordance with Minnesota State Statutes, Section 469.033, Subdivision 6 the special benefit property tax shall be an amount approved by the City Council of the City of Chaska but shall not exceed 0.0144 percent of taxable market value of the City of Chaska; and,

WHEREAS, the City has conducted a public hearing on December 7, 2009 to receive comment from the public on the proposed 2010 Budget and the tax levies recommended therein including the proposed 2010 EDA Budget and the EDA tax levy recommended therein; and,

WHEREAS, the EDA must certify to the County Auditor on or before December 28, 2009, a property tax levy for assessed 2009 payable 2010.

NOW, THEREFORE, BE IT RESOLVED, that the following assessed 2009 payable 2010 property tax levy be adopted consistent with the 2010 Budget:

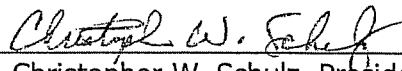
<u>Fund</u>	<u>Levy Amount</u>
EDA Fund, HRA Levy	\$ 74,864

FURTHER, BE IT RESOLVED, that the following 2010 EDA special revenue fund budget be adopted:

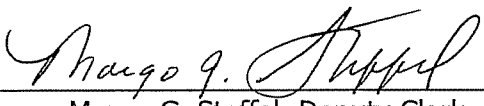
<u>Fund</u>	<u>Revenues and Other Sources</u>	<u>Expenditures and Other Uses</u>	<u>Reserves and (Reserve Uses)</u>
EDA Fund	\$ 228,864	\$ 228,864	\$0

AND, FURTHER, BE IT RESOLVED, that the Executive Director of the EDA is directed to file the approved EDA levy with the Carver County Auditor on or before December 28, 2009.

Passed and adopted by the Economic Development Authority of the City of Chaska, Minnesota, this 21st day of December 2009.



Christopher W. Schulz, President Pro Tem

Attest: 

Margo G. Steffel, Deputy Clerk