

The Statistical Section provides a broad range of trend data covering key financial indicators from the past ten fiscal years – revenues, expenditures, and tax collections. Demographic information is also provided, as well as information on the City’s debt burden.

**CITY OF CHASKA, MINNESOTA**

**GENERAL GOVERNMENTAL EXPENDITURES BY FUNCTION (1)  
LAST TEN FISCAL YEARS  
(UNAUDITED)**

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<b><u>FISCAL YEAR</u></b>	<b><u>GENERAL GOVERNMENT</u></b>	<b><u>PUBLIC SAFETY</u></b>	<b><u>PUBLIC WORKS</u></b>	<b><u>RECREATION</u></b>
1995	\$ 1,480,567	\$ 1,273,631	\$ 889,169	\$ 220,331
1996	1,728,833	1,505,849	948,753	228,607
1997	2,028,971	1,600,742	981,276	241,191
1998	2,101,958	1,693,132	1,148,844	232,630
1999	1,996,846	1,762,698	1,227,707	235,226
2000	2,436,521	1,803,820	1,282,159	262,913
2001	2,663,045	2,140,093	1,471,802	298,411
2002	2,693,687	2,309,502	1,545,952	309,595

<b><u>FISCAL YEAR</u></b>	<b><u>GENERAL GOVERNMENT</u></b>	<b><u>ECONOMIC DEVELOPMENT</u></b>	<b><u>PUBLIC SAFETY</u></b>	<b><u>PUBLIC WORKS</u></b>
2003	(2) 2,354,438	333,887	2,650,273	1,683,281
2004	2,487,962	168,041	2,840,569	1,790,846

(1) Includes general, special revenue and debt service funds

(2) Due to the implementation of GASB 34 in 2003, function titles have changed

TABLE 1

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<u>MISCELLANEOUS</u>	<u>CAPITAL OUTLAY</u>	<u>DEBT SERVICE</u>	<u>TOTAL</u>
\$ 26,570	\$ 307,851	\$ 4,725,991	\$ 8,924,110
1,182	483,327	4,253,386	9,149,937
12,047	610,800	7,360,549	12,835,576
5,144	484,013	7,937,177	13,602,898
55,129	4,000,223	8,545,930	17,823,759
121,268	1,457,822	8,945,609	16,310,112
59,844	1,516,588	9,435,334	17,585,117
1,996	1,441,823	9,659,848	17,962,403
<u>PARKS, RECREATION AND ARTS</u>	<u>CAPITAL OUTLAY</u>	<u>DEBT SERVICE</u>	<u>TOTAL</u>
361,690	1,400,947	12,243,361	21,027,877
388,727	603,392	11,802,382	20,081,919

**CITY OF CHASKA, MINNESOTA**

**GENERAL GOVERNMENTAL REVENUES BY SOURCE (1)  
LAST TEN FISCAL YEARS  
(UNAUDITED)**

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<b>FISCAL YEAR</b>	<b>TAXES</b>	<b>LICENSES AND PERMITS</b>	<b>INTER- GOVERNMENTAL REVENUES</b>	<b>CHARGES FOR SERVICES</b>
1995	\$ 1,970,026	\$ 496,360	\$ 941,453	\$ 674,330
1996	1,250,823	658,576	1,130,532	702,377
1997	1,371,964	657,014	1,186,715	708,946
1998	2,566,651	627,662	1,573,951	820,013
1999	2,565,823	807,399	1,415,751	779,497
2000	2,917,201	920,629	2,037,887	965,374
2001	3,309,219	1,117,007	2,981,456	890,530
2002	3,552,543	1,149,986	2,395,277	1,094,842
2003	3,971,019	1,237,583	2,477,959	1,265,350
2004	4,378,367	1,289,746	1,800,158	1,249,861

(1) Includes general, special revenue and debt service funds

TABLE 2

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<u>FINES AND FORFEITURES</u>	<u>OTHER REVENUE</u>	<u>TOTAL</u>
\$ 33,252	\$ 286,964	\$ 4,402,385
35,311	1,210,584	4,988,203
41,962	1,833,793	5,800,394
46,655	1,925,864	7,560,796
56,520	4,799,885	10,424,875
48,924	2,855,618	9,745,633
35,687	1,943,282	10,277,181
60,445	2,404,070	10,657,163
120,025	2,934,344	12,006,280
73,684	2,101,725	10,893,541

CITY OF CHASKA, MINNESOTA

PROPERTY TAX LEVIES AND COLLECTIONS (1)  
 LAST TEN FISCAL YEARS  
 (UNAUDITED)

TAXES PAYABLE YEAR	LEVY FOR CALCULATION OF TAX RATE			LEVY ADJUSTMENT AFTER RATE CALCULATION		COUNTY ADJUSTED NET TAX LEVY	CURRENT TAX COLLECTIONS AND FISCAL DISPARITIES
	CERTIFIED LEVY	CREDITS AND ADJUSTMENTS (2)	COUNTY ADJUSTED TAX LEVY	EXCESS TAX INCREMENT	OTHER		
1995	\$ 1,117,442	\$ -	\$ 1,117,442	\$ 25,563	\$ (9,414)	\$ 1,133,591	\$ 1,126,790
1996	1,217,719	-	1,217,719	22,228	(3,129)	1,236,818	1,229,397
1997	1,557,901	27,778	1,530,123	35,837	(6,366)	1,559,594	1,523,723
1998	1,621,231	26,948	1,597,283	39,866	(6,237)	1,630,912	1,612,972
1999	1,668,033	49,399	1,618,634	3,220	(5,441)	1,616,431	1,579,138
2000	1,760,099	52,749	1,707,350	1,880	(8,451)	1,700,779	1,682,597
2001	2,042,184	67,038	1,975,146	1,497	(2,511)	1,974,132	1,936,133
2002	2,051,825	164,316	1,887,509	408	(10,928)	1,876,989	1,851,081
2003	2,376,847	150,088	2,226,759	1,197	(15,324)	2,212,632	2,184,066
2004	2,708,636	155,091	2,553,545	937	(6,216)	2,548,266	2,527,225

- (1) Southwest Metro Local Transit Option included 1997 through 2001  
Does not include tax increment or mobile home
- (2) Southwest Metro Local Transit Option Feathering Aid included 1997 through 2001  
Includes Market Value Credit beginning 2002
- (3) Includes penalty and interest
- (4) Excludes delinquent tax increment

TABLE 3

PERCENT OF LEVY COLLECTED TO NET TAX LEVY	DELINQUENT TAX COLLECTIONS (3)	TOTAL TAX COLLECTIONS	PERCENT OF TOTAL TAX COLLECTIONS TO NET TAX LEVY	OUTSTANDING DELINQUENT TAXES (4)	PERCENT OF DELINQUENT TAXES TO NET TAX LEVY	DELINQUENT TAX INCREMENT
99.4%	\$ 10,127	\$ 1,136,917	100.3%	\$ 107,203	9.5%	N/A
99.4%	8,895	1,238,292	100.1%	23,006	1.9%	N/A
97.7%	17,775	1,541,498	98.8%	55,160	3.5%	157,909
98.9%	10,337	1,623,309	99.5%	27,468	1.7%	220,502
97.7%	12,578	1,591,716	98.5%	40,554	2.5%	311,083
98.9%	33,876	1,716,473	100.9%	44,811	2.6%	81,796
98.1%	42,419	1,978,552	100.2%	52,897	2.7%	104,930
98.6%	(14,065)	1,837,016	97.9%	49,323	2.6%	95,425
98.7%	48,055	2,232,121	100.9%	35,611	1.6%	81,886
99.2%	11,722	2,538,947	99.6%	30,066	1.2%	106,657

CITY OF CHASKA, MINNESOTA

TAX CAPACITY AND ESTIMATED MARKET VALUE OF TAXABLE PROPERTY  
 LAST TEN FISCAL YEARS  
 (UNAUDITED)

TAXES PAYABLE YEAR	REAL PROPERTY		PERSONAL PROPERTY		FISCAL DISPARITIES	
	TAX CAPACITY VALUE	ESTIMATED ACTUAL VALUE	TAX CAPACITY VALUE	ESTIMATED ACTUAL VALUE	CONTRIBUTION	DISTRIBUTION
1995	\$ 12,105,614	\$ 536,040,600	\$ 162,435	\$ 3,566,000	\$ (2,319,335)	\$ 1,281,342
1996	13,339,823	599,171,500	168,649	3,701,100	(2,403,728)	1,430,802
1997	15,323,038	663,977,900	168,701	3,667,400	(2,581,482)	1,456,711
1998	15,320,428	737,764,900	151,148	3,778,700	(2,953,115)	1,454,653
1999	15,019,395	806,387,700	138,377	3,953,600	(2,689,454)	1,365,901
2000	15,831,388	871,467,600	132,671	3,946,500	(2,822,734)	1,560,689
2001	17,858,363	985,320,700	128,968	3,837,300	(2,898,507)	1,851,658
2002	13,422,185 (2)	1,123,196,900	78,910	3,983,000	(1,887,559)	1,439,269
2003	15,393,773	1,305,587,300	90,406	4,557,800	(1,970,599)	1,696,310
2004	17,494,021	1,534,978,800	104,052	5,270,800	(2,048,369)	1,768,330

(1) 2004 population not available, 2003 population used

(2) Reduction of 2002 tax capacity was a result of tax rate compression by the state legislature.

Source: Carver County Auditor



TABLE 4

TAX INCREMENT ADJUSTED TO TAX CAPACITY VALUE	TOTAL		PERCENT OF ADJUSTED TAX CAPACITY VALUE TO ESTIMATED ACTUAL VALUE	PER CAPITA VALUATIONS		
	ADJUSTED TAX CAPACITY VALUE	ESTIMATED ACTUAL VALUE		POPULATION	ADJUSTED TAX CAPACITY VALUE	ESTIMATED ACTUAL VALUE
\$ (4,160,438)	\$ 7,069,618	\$ 539,606,600	1.3%	14,000	\$ 505	\$ 38,543
(4,504,822)	8,030,724	602,872,600	1.3%	14,239	564	42,340
(5,561,547)	8,805,421	667,645,300	1.3%	14,673	600	45,502
(5,313,030)	8,660,084	741,543,600	1.2%	15,361	564	48,274
(4,370,161)	9,464,058	810,341,300	1.2%	15,801	599	51,284
(4,408,029)	10,293,985	875,414,100	1.2%	17,449	590	50,170
(4,743,474)	12,197,008	989,158,000	1.2%	18,380	664	53,817
(3,006,092)	10,046,713	1,127,179,900	0.9%	18,961	530	59,447
(3,155,099)	12,054,791	1,310,145,100	0.9%	20,260	595	64,667
(3,470,363)	13,847,671	1,540,249,600	0.9%	20,260	(1) 683	76,024

CITY OF CHASKA, MINNESOTA

PROPERTY TAX RATES  
 DIRECT AND OVERLAPPING GOVERNMENTS  
 LAST TEN FISCAL YEARS  
 (UNAUDITED)

TAXES PAYABLE YEAR	CITY		CITY HOUSING/ ECONOMIC DEVELOPMENT AUTHORITY	COUNTY	COUNTY HOUSING/ DEVELOPMENT AUTHORITY	INDEPENDENT SCHOOL DISTRICT #112	METROPOLITAN COUNCIL
	URBAN	TRANSIT (2)					
(Per \$100 of Assessed Value)							
1995	15.810	N/A	0.035	47.033	0.915	71.221	0.525
1996	14.984	N/A	0.031	47.321	0.860	71.201	0.759
1997	14.988	2.257	0.029	46.606	0.858	69.138	0.756
1998	15.665	2.423	0.029	47.336	0.910	63.797	0.878
1999	14.086	2.385	0.026	47.593	1.003	62.035	0.876
2000	14.098	2.393	0.025	45.744	0.786	74.237	0.851
2001	14.052	2.062	0.021	43.105	0.945	60.805	0.761
2002	19.789	N/A	0.048	53.336	1.581	29.808	1.365
2003	19.656	N/A	0.041	53.137	1.543	38.436	1.452
2004	19.233	N/A	0.306	48.443	1.542	37.524	1.228

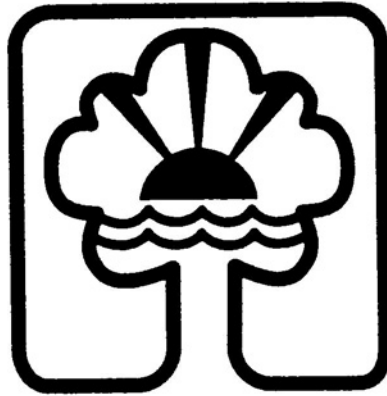
(1) Total excludes watershed #2

(2) In years 1997 through 2001, the City levied under the  
 Local Transit Option

TABLE 5

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REGIONAL TRANSIT BOARD	LOWER MINNESOTA WATERSHED #1	RILEY WATERSHED #2	EAST CHASKA CREEK WATERSHED	WEST CHASKA CREEK WATERSHED	MOSQUITO CONTROL	TOTAL (1)
3.103	0.302	0.762	N/A	N/A	0.370	139.314
3.280	0.264	0.864	N/A	N/A	0.248	138.948
1.621	0.253	0.860	N/A	N/A	0.247	136.753
1.722	0.297	0.843	N/A	N/A	0.285	133.342
1.453	0.252	0.880	N/A	N/A	0.325	130.034
1.483	0.268	0.866	N/A	N/A	0.343	140.228
1.115	0.221	0.946	N/A	N/A	0.304	123.391
1.434	0.371	1.608	0.268	0.400	0.470	108.870
1.667	0.338	1.616	0.293	0.575	0.544	117.682
1.710	0.330	0.732	0.209	0.602	0.597	111.724



CHASKA

PRINCIPAL TAXPAYERS  
DECEMBER 31, 2004  
(UNAUDITED)

	TYPE OF PROPERTY	2003-2004 ESTIMATED ACTUAL VALUE (1)	2003-2004 ESTIMATED NET TAX CAPACITY	PERCENT OF REAL PROPERTY TAX CAPACITY VALUE
IDS Financial Services	Commercial	\$ 25,694,800	\$ 505,688	2.9%
Entegris, Inc.	Industrial	15,517,900	307,271	1.8%
Target Corporation	Commercial	12,707,700	253,404	1.4%
Lifecore Biomedical, Inc.	Industrial	11,017,300	219,596	1.3%
FSI International	Industrial	9,800,000	195,250	1.1%
Aurora Investment LLC	Comm/Ag NonHstd	9,778,400	186,166	1.1%
Trustee Group Realty PTR VII	Industrial	7,316,000	145,570	0.8%
Home Depot USA	Commercial	6,550,900	130,268	0.7%
Hazeltine Gates LLC	Commercial	6,161,600	122,482	0.7%
Lake Region Mfg Co. Inc.	Industrial	5,864,800	115,796	0.7%
		<u>\$ 110,409,400</u>	<u>\$ 2,181,491</u>	<u>12.5%</u>

(1) Assessed 2003 values are determined as of January 2, 2003

**CITY OF CHASKA, MINNESOTA**

**SPECIAL ASSESSMENT LEVIES AND COLLECTIONS  
LAST TEN FISCAL YEARS  
(UNAUDITED)**

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<b>ASSESSMENTS PAYABLE YEAR</b>	<b>CURRENT ASSESSMENT LEVY (1)</b>	<b>CURRENT ASSESSMENTS COLLECTED</b>	<b>PERCENT OF CURRENT COLLECTED TO CURRENT LEVY</b>	<b>DELINQUENT ASSESSMENTS COLLECTED (2)</b>	<b>TOTAL COLLECTED</b>
1995	\$ 1,101,494	\$ 1,042,555	94.6%	\$ 36,569	\$ 1,079,124
1996	818,294	811,192	99.1%	7,618	818,810
1997	853,391	776,787	91.0%	7,577	784,364
1998	1,659,532	1,554,430	93.7%	5,999	1,560,429
1999	1,464,834	1,398,672	95.5%	14,090	1,423,622
2000	1,236,140	1,219,226	98.6%	81,770	1,300,996
2001	1,139,519	1,117,012	98.0%	51,042	1,168,054
2002	1,326,672	1,290,027	97.2%	13,731	1,303,758
2003	1,055,391	1,026,172	97.2%	18,031	1,044,203
2004	1,077,826	1,060,138	98.4%	23,070	1,083,208

(1) Does not include assessments on City property

(2) Does not include penalties and interest

TABLE 7

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<u>PERCENT OF TOTAL COLLECTED TO CURRENT LEVY</u>	<u>OUTSTANDING DELINQUENT SPECIAL ASSESSMENTS</u>	<u>PERCENT OF DELINQUENT TO CURRENT LEVY</u>	<u>TOTAL OUTSTANDING ASSESSMENTS (PRINCIPAL)</u>
98.0%	\$ 14,973	1.4%	\$ 4,779,085
100.1%	11,073	1.4%	6,528,388
91.9%	66,757	7.8%	8,587,218
94.0%	166,544	10.0%	7,659,798
97.2%	210,232	14.4%	6,375,080
105.2%	68,378	5.5%	7,924,634
102.5%	45,443	4.0%	9,276,008
98.3%	45,703	3.4%	8,237,827
98.9%	50,536	4.8%	7,283,801
100.5%	37,873	3.5%	8,352,136

**COMPUTATION OF LEGAL DEBT MARGIN  
DECEMBER 31, 2004  
(UNAUDITED)**

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<b>Assessed 2003, Payable 2004 Market Value</b>		<b><u>\$ 1,540,249,600</u></b>
<b>Legal Debt Margin:</b>		
<b>Debt Limit, 2% of Market Value (1)</b>		<b>\$ 30,804,992</b>
<b>Debt Applicable to Limitation:</b>		
<b>Total Bonded Debt</b>	<b>\$ 111,170,000</b>	
<b>Less (2):</b>		
G.O. Tax Increment Bonds	36,030,000	
G.O. Special Assessment Bonds	16,215,000	
G.O. Revenue Bonds	14,985,000	
Revenue Bonds	42,735,000	
Debt Service Funds	<u>26,448</u>	
<b>Total Debt Applicable to Limitation</b>		<b><u>1,178,552</u></b>
 <b>Legal Debt Margin</b>		 <b><u>\$ 29,626,440</u></b>
1) M.S.A. Section 475.53		
2) M.S.A. Section 475.51		



RATIO OF NET GENERAL OBLIGATION BONDED DEBT  
INCLUDING TAX INCREMENT BONDS  
TO NET TAX CAPACITY VALUE AND NET BONDED DEBT PER CAPITA  
LAST TEN FISCAL YEARS  
(UNAUDITED)

FISCAL YEAR	POPULATION	TAX CAPACITY VALUE (1)	GROSS BONDED DEBT (2)	LESS DEBT SERVICE FUNDS (4)	NET BONDED DEBT	PERCENT OF NET BONDED DEBT TO TAX CAPACITY VALUE	NET BONDED DEBT PER CAPITA
1995	14,000	\$ 7,069,618	\$ 35,009,186	\$ 45,545	\$ 34,963,641	494.6%	\$ 2,497
1996	14,239	8,030,724	34,479,821	276,787	34,203,034	425.9%	2,402
1997	14,673	8,805,421	39,434,090	782,864	38,651,226	438.9%	2,634
1998	15,361	8,660,084	40,898,927	651,135	40,247,792	464.8%	2,620
1999	15,801	9,464,053	55,465,966	5,853,563	49,612,403	524.2%	3,140
2000	17,449	10,293,985	52,829,293	683,229	52,146,064	506.6%	2,988
2001	18,380	12,197,008	49,152,374	624,718	48,527,656	397.9%	2,640
2002	18,961	10,046,713	44,228,009	245,474	43,982,535	437.8%	2,320
2003	20,260	12,054,791	44,762,133	7,711,941	37,050,192	307.3%	1,829
2004	20,260	(4) 13,847,671	36,030,000	3,315,542	32,714,458	236.2%	1,615

RATIO OF NET GENERAL OBLIGATION BONDED DEBT  
EXCLUDING TAX INCREMENT BONDS  
TO NET ASSESSED VALUE AND NET BONDED DEBT PER CAPITA  
LAST TEN FISCAL YEARS  
(UNAUDITED)

FISCAL YEAR	POPULATION	TAX CAPACITY VALUE (1)	GROSS BONDED DEBT (3)	LESS DEBT SERVICE FUNDS (4)	NET BONDED DEBT	PERCENT OF NET BONDED DEBT TO TAX CAPACITY VALUE	NET BONDED DEBT PER CAPITA
1995	14,000	\$ 7,069,618	\$ -	\$ -	\$ -	0.0%	\$ -
1996	14,239	8,030,724	-	-	-	0.0%	-
1997	14,673	8,805,421	-	-	-	0.0%	-
1998	15,361	8,660,084	-	-	-	0.0%	-
1999	15,801	9,464,053	-	-	-	0.0%	-
2000	17,449	10,293,985	-	-	-	0.0%	-
2001	18,380	12,197,008	-	-	-	0.0%	-
2002	18,961	10,046,713	-	-	-	0.0%	-
2003	20,260	12,054,791	-	-	-	0.0%	-
2004	20,260	(5) 13,847,671	-	-	-	0.0%	-

(1) From Table 4

(2) Does not include special assessment (improvement) bonds and revenue bonds

(3) Does not include special assessment (improvement) bonds, revenue bonds and tax increment bonds

(4) Amount available for repayment of general obligation bonds

(5) 2004 population not available, 2003 population used

RATIO OF ANNUAL DEBT SERVICE EXPENDITURES FOR GENERAL  
OBLIGATION BONDED DEBT (1) TO TOTAL GENERAL GOVERNMENTAL EXPENDITURES  
LAST TEN FISCAL YEARS  
(UNAUDITED)

FISCAL YEAR	PRINCIPAL	INTEREST (2)	TOTAL DEBT SERVICE	TOTAL (3) GENERAL EXPENDITURES	PERCENTAGE OF DEBT SERVICE TO GENERAL GOVERNMENTAL EXPENDITURES
1995	\$ 2,693,750	\$ 1,631,931	\$ 4,325,681	\$ 8,924,110	48.5%
1996	2,626,250	1,577,737	4,203,987	9,149,937	45.9%
1997	5,315,000	2,042,755	7,357,755	12,835,576	57.3%
1998	5,850,000	2,084,998	7,934,998	13,602,898	58.3%
1999	5,715,000	2,598,120	8,313,120	17,823,759	46.6%
2000	5,965,000	2,979,609	8,944,609	16,310,112	54.8%
2001 (4)	4,755,000	2,059,325	6,814,325	17,585,117	38.8%
2002	6,260,000	2,015,140	8,275,140	17,962,403	46.1%
2003	8,125,000	1,959,782	10,084,782	21,027,877	48.0%
2004 (5)	14,482,152	2,023,165	16,505,317	20,081,919	82.2%

(1) General Obligation Revenue Bonds reported in the enterprise funds have been excluded

(2) Excludes bond issuance and other costs

(3) Includes general, special revenue, and debt service funds

(4) Beginning 2001, principal and interest includes only G. O. pledged debt

(5) Principal includes \$6,242,152 defeased in 2004 from crossover refunding escrow

COMPUTATION OF DIRECT AND OVERLAPPING BONDED DEBT  
 DECEMBER 31, 2004  
 (UNAUDITED)

	GROSS DEBT	DEBT SERVICE FUNDS	NET DEBT	PERCENT OF DEBT APPLICABLE TO CITY	NET DEBT APPLICABLE TO CITY
<b>DIRECT DEBT:</b>					
City of Chaska (1)	\$ 63,195,000	\$ 7,259,590	\$ 55,935,410	100.00%	\$ 55,935,410
<b>OVERLAPPING DEBT:</b>					
Carver County	12,079,000	2,509,483	9,569,517	19.46%	1,862,228
Carver County HRA	27,203,315	2,457,290	24,746,025	19.46%	4,815,576
Independent School District #112	169,335,000	38,163,670	131,171,330	35.12%	46,067,371
Metropolitan Council	891,520,429	108,642,000	782,878,429	0.46%	3,601,241
Metropolitan Airports Commission	1,862,251,000	240,027,945	1,622,223,055	0.46%	7,462,226
Total Overlapping Debt	<u>2,962,388,744</u>	<u>391,800,388</u>	<u>2,570,588,356</u>		<u>63,808,642</u>
Total Direct and Overlapping Debt	<u>\$ 3,025,583,744</u>	<u>\$ 399,059,978</u>	<u>\$ 2,626,523,766</u>		<u>\$ 119,744,052</u>

(1) Excluding general obligation and revenue bonds reported in the enterprise funds

CITY OF CHASKA, MINNESOTA

REVENUE BOND COVERAGE  
DECEMBER 31, 2004  
(UNAUDITED)

	FISCAL	GROSS	OPERATING	NET
	YEAR	REVENUE (2)	EXPENSES (3)	AVAILABLE FOR DEBT SERVICE
<b>DEBT SERVICE FUNDS: LAST TEN FISCAL YEARS</b>				
	1995	\$ 176,357	\$ 397,500	\$ (221,143)
	1996	197,184	2,956	194,228
	1997	290,151	16,346	273,805
	1998	331,202	1,609	329,593
	1999	390,528	146,773	243,755
	2000	952,652	1,000	951,652
	2001	869,740	186,382	683,358
	2002	926,006	3,000	923,006
	2003	1,327,732	4,816	1,322,916
	2004	3,375,471	54,406	3,321,065
<b>ELECTRIC ENTERPRISE FUND: LAST TEN FISCAL YEARS</b>				
	1995	\$ 10,084,541	\$ 7,658,109	\$ 2,426,432
	1996	11,044,784	7,998,554	3,046,230
	1997	11,658,404	8,378,300	3,280,104
	1998	12,146,374	10,058,042	2,088,332
	1999	12,612,121	11,130,988	1,481,133
	2000	13,740,583	11,883,599	1,856,984
	2001	14,909,771	13,076,071	1,833,700
	2002	15,298,441	13,783,120	1,515,321
	2003	16,530,580	15,423,928	1,106,652
	2004	17,242,951	16,412,399	830,552
<b>WATER ENTERPRISE FUND: LAST TEN FISCAL YEARS</b>				
	1995	\$ 521,777	\$ 406,012	\$ 115,765
	1996	620,201	405,386	214,815
	1997	886,839	586,118	300,721
	1998	679,146	454,758	224,388
	1999	642,508	530,411	112,097
	2000	753,496	580,866	172,630
	2001	783,606	672,623	110,983
	2002	797,805	647,981	149,824
	2003	1,111,975	742,644	369,331
	2004	1,087,103	752,324	334,779
<b>SEWER ENTERPRISE FUND: LAST TEN FISCAL YEARS</b>				
	1995	\$ 1,312,715	\$ 1,307,704	\$ 5,011
	1996	1,368,999	1,250,542	118,457
	1997	1,428,905	1,298,283	130,622
	1998	1,461,969	1,311,533	150,436
	1999	1,449,605	1,399,484	50,121
	2000	1,547,431	1,300,465	246,966
	2001	1,572,016	1,410,926	161,090
	2002	1,520,992	1,338,899	182,093
	2003	1,598,728	1,527,943	70,785
	2004	1,747,400	1,520,616	226,784
<b>TURBINE GENERATOR ENTERPRISE FUND: LAST FIVE FISCAL YEARS (1)</b>				
	2000	\$ 1,570,258	\$ 220,528	\$ 1,349,730
	2001	462,969	45,251	417,718
	2002	2,641,884	69,400	2,572,484
	2003	2,531,995	49,783	2,482,212
	2004	2,562,781	121,331	2,441,450

(1) First year shown is first year of issuance

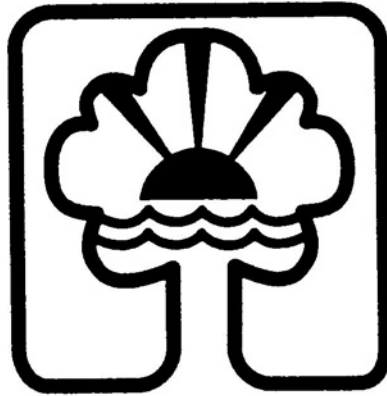
(2) Includes interest revenue

(3) Does not include depreciation or transfers to other funds

(4) Includes principal and interest payment of revenue bonds only

TABLE 12

DEBT SERVICE REQUIREMENTS (4)				
PRINCIPAL	INTEREST	TOTAL	COVERAGE	
\$ 65,000	\$ 237,125	\$ 302,125	(0.73)	
170,000	306,773	476,773	0.41	
185,000	330,080	515,080	0.53	
265,000	346,046	611,046	0.54	
225,000	513,469	846,342	0.29	
380,000	748,521	1,128,521	0.84	
415,000	729,464	1,144,464	0.60	
460,000	800,574	1,260,574	0.73	
1,320,000	768,042	2,088,042	0.63	
3,525,000	611,320	4,136,320	0.80	
\$ 175,000	\$ 83,175	\$ 258,175	9.40	
215,000	43,940	258,940	11.76	
215,000	26,840	241,840	13.56	
200,000	17,700	217,700	9.59	
200,000	9,000	209,000	7.09	
-	-	-	N/A	
-	-	-	N/A	
-	-	-	N/A	
-	-	-	N/A	
-	-	-	N/A	
\$ 100,000	\$ 80,025	\$ 180,025	0.64	
145,000	68,150	213,150	1.01	
145,000	48,064	193,064	1.56	
175,000	42,409	217,409	1.03	
180,000	35,409	215,409	0.52	
200,000	27,759	227,759	0.76	
195,000	18,560	213,560	0.52	
85,000	10,874	95,874	1.56	
35,000	339,134	374,134	0.99	
280,000	574,728	854,728	0.39	
\$ 180,000	\$ 38,805	\$ 218,805	0.02	
190,000	32,775	222,775	0.53	
195,000	25,650	220,650	0.59	
205,000	17,850	222,850	0.68	
210,000	9,240	219,240	0.23	
-	-	-	N/A	
-	-	-	N/A	
-	-	-	N/A	
-	-	-	N/A	
-	-	-	N/A	
\$ -	\$ 770,258	\$ 770,258	1.75	
-	2,031,773	2,031,773	0.21	
505,000	2,029,274	2,534,274	1.02	
530,000	2,004,529	2,534,529	0.98	
555,000	1,978,029	2,533,029	0.96	



CHASKA

CITY OF CHASKA, MINNESOTA
**DEMOGRAPHIC STATISTICS  
 LAST TEN FISCAL YEARS  
 (UNAUDITED)**

<u>FISCAL YEAR</u>	<u>POPULATION (1)</u>	<u>NUMBER OF HOUSEHOLDS (1)</u>	<u>PER CAPITA INCOME (2)</u>	<u>K-12 ENROLLMENT (3)</u>	<u>UNEMPLOYMENT RATE (4)</u>
1995	14,000	5,221	26,188	4,561	2.5%
1996	14,239	5,339	27,881	4,831	2.5%
1997	14,673	5,513	31,469	4,992	2.1%
1998	15,361	5,699	34,284	5,418	1.8%
1999	15,801	5,867	36,063	5,764	2.2%
2000	17,449	(5) 6,104	(5) 38,917	6,053	2.1%
2001	18,380	6,514	40,349	6,522	2.8%
2002	18,961	6,888	40,559	7,020	3.7%
2003	20,260	7,445	40,807	7,187	4.2%
2004	20,260	(6) 7,445	(6) 40,807	(6) 7,355	3.9%

(1) Source: Metropolitan Council annual estimate as of April 1st

(2) Source: Minnesota State Demographer, using U.S. Department of Commerce,  
Bureau of Economic Analysis (BEA) Personal Income, Carver County per capita income

(3) Source: Minnesota Department of Education for Independent School District #112, includes  
private school data for St. John's Lutheran, Guardian Angels Catholic, and Southwest Christian High School  
Enrollment excludes K-5 District #112 buildings not located within the City

(4) Source: Minnesota Department of Employment and Economic Development (Minnesota Workforce Center)  
Average Annual Unemployment Rate: 1995-2004 for Carver County

(5) Source: Minnesota Planning and U.S. Census Bureau, Census 2000 data

(6) 2004 population not available, 2003 data used

**CITY OF CHASKA, MINNESOTA**

**PROPERTY VALUES, CONSTRUCTION AND BANK VALUES  
LAST TEN FISCAL YEARS  
(UNAUDITED)**

FISCAL YEAR	BANK DEPOSITS (1)	REAL PROPERTY TAX CAPACITY VALUE			COMMERCIAL, INDUSTRIAL AND PUBLIC	
		COMMERCIAL INDUSTRIAL AND PUBLIC (2)	RESIDENTIAL (3)	NUMBER OF PERMITS	MARKET VALUE	
1995	\$ 138,059,293	\$ 6,381,009	\$ 5,724,605	27	\$ 21,070,230	
1996	141,197,720	6,746,511	6,593,312	38	36,421,023	
1997	158,644,000	8,121,094	7,201,944	48	15,760,293	
1998	159,037,692	7,979,805	7,340,623	40	11,663,184	
1999	160,516,293	7,449,757	7,569,638	52	12,293,780	
2000	213,132,318	7,548,451	8,282,937	56	20,587,706	
2001	234,333,039	8,237,343	9,621,020	36	30,601,935	
2002	256,938,000	5,185,676	8,236,509	43	6,049,666	
2003	276,323,000	5,528,730	9,865,043	37	15,576,817	
2004	242,952,000	5,628,082	11,865,939	47	(4) 29,750,940	

(1) Source: Wells Fargo Bank Minnesota (MidAmerica Bank through October 1998 and Norwest Bank from October 1998 - June 2000), First National Bank of Chaska, Security Bank, and Community Bank Corporation beginning in 2000  
Deposit data as of 6/30/04

(2) Commercial Industrial and Public includes: agriculture, public utility, railroad operating, all other commercial and industrial, and seasonal/recreational commercial and residential

(3) Residential includes: homestead (non-agricultural), and non-homestead

(4) Includes \$17,118,000 for remodeling and additions to 3 public schools



TABLE 14

BUILDING PERMIT ACTIVITY					
SINGLE FAMILY HOMES AND SINGLE UNIT TOWNHOMES		APARTMENTS AND MISCELLANEOUS RESIDENTIAL		TOTAL	
NUMBER OF PERMITS	MARKET VALUE	NUMBER OF PERMITS	MARKET VALUE	NUMBER OF PERMITS	MARKET VALUE
111	\$ 16,995,651	242	\$ 1,895,590	380	\$ 39,961,471
134	21,157,539	262	6,878,802	434	64,457,364
161	26,261,278	347	8,869,126	556	50,890,697
165	28,738,570	404	6,919,341	609	47,321,095
194	33,286,262	471	8,172,142	717	53,752,184
186	32,562,839	456	23,839,483	698	76,990,028
184	32,074,115	602	27,407,721	822	90,083,771
307	50,546,215	658	26,588,686	1,008	83,184,567
279	55,303,599	597	26,232,854	913	97,113,270
235	49,017,120	546	29,257,168	828	108,025,228

**CITY OF CHASKA, MINNESOTA**

**MISCELLANEOUS STATISTICS  
DECEMBER 31, 2004  
(UNAUDITED)**

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Date Founded	1851	
Date of Incorporation	March 3, 1891	
Form of Government	Statutory City (State Statutes Chapter 412) Optional Plan A (State Statutes Chapter 412.541 through 412.591) Council/Administrator (State Statutes Chapter 412.023, Subdivision 5)	
Legislative Class	Third Class (population 10,000 - 20,000)	
Area	14.5 Square Miles (9,300 Acres)	
Miles of Streets	State Trunk Highway	8.05
	County MSA	8.83
	Unbuilt	(2.71)
	County	2.38
	City MSA	16.22
	Unbuilt	(0.51)
	City/Local	71.32
	Total Paved Roads	<u>103.58</u>
Fire Protection:		
Number of Stations	1	
Number of Hydrants:		
City	1,114	
Private	320	
Number of Firefighters	44	
ISO Fire Rating	5 (1-Best, 10-Lowest)	
Police Protection:		
Number of Stations	1	
Number of Police Officers	22	
Electric System:		
Number of Connections (Billed)	8,329	
Number of Substations	2	
Purchased KWH Power Wholesale From		
MMPA	280,749,554 (KWH)	
Total KWH Sales	264,877,924 (KWH)	
Peak KW Demand	59,146 (KW)	

(Continued)

TABLE 15  
(Continued)

**Water System:**

Number of Connections (Billed)	5,582
Number of Wells (Well #4, #5, #6, #7, #8, and #9)	6
Total Water Pumped	984,017,000 gallons
Total Water Sold	875,208,000 gallons
System Peak Day	6,100,000 gallons
Average Daily Usage	2,566,000 gallons per day
Total Pumping Capacity	12,168,000 gallons per day
Filtration Capacity	5,184,000 gallons per day
Total Storage Capacity	3,600,000 gallons

**Sewer System:**

Number of Connections (Billed)	5,455
Total Gallons Treated	678,672,000 gallons
Sewer Service from Treatment Plant at Metropolitan Council Environmental Services	

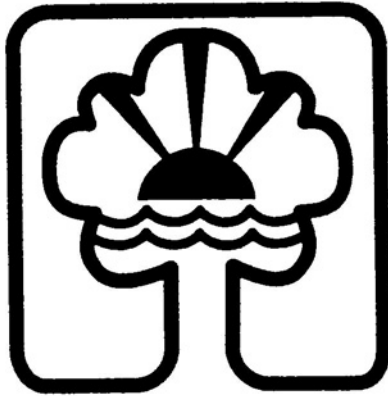
**Culture and Recreation:**

Number of Parks	20 parks: 925 total acres, 265 acres of maintained areas.
Golf Courses	3 (1-18 hole private; 1-18 hole municipal; 1-9 hole municipal)

**Education:**

<b>Independent School District #112</b>		
Elementary (K-5)	7 buildings, total enrollment (1)	3,861
Middle School (6-8)	2 buildings, total enrollment	1,847
Freshman Center (9)	1 building, total enrollment	652
Senior High (10-12)	1 building, total enrollment	1,753
<b>Total Independent School District #112</b>		<b>8,113</b>
St. John's Lutheran (K-8)	1 building, total enrollment	214
Guardian Angels Catholic (K-8)	1 building, total enrollment	253
Southwest Christian High School	1 building, total enrollment	172
<b>Total Enrollment</b>		<b>8,752</b>
Less Enrollment in Three Elementary Buildings not Located within the City		(1,397)
<b>Total Enrollment within the City</b>		<b>7,355</b>

(1) Includes 1,397 students in three buildings not located within the city



CHASKA