Capital Improvement Program
Planned Projects

- 2019
  - Street Overlay: $350,000
  - Trail Upgrade/Overlay: $60,000
  - New Pedestrian Bridge on Main Trail: $70,000
  - Landscaping Wall Replacement - Clayhole #2 Lake: $200,000
  - Sirens #2 Replacement: $25,000
  - MSB Annual Door/Hoist work/General: $45,000
  - Cortina Woods Playground/Trail: $140,000
  - Lion’s Park Shelter Improvements: $120,000
Capital Improvement Program
Planned Projects

- 2020
  - Street Overlay: 264,602
  - Sealcoat: $40,000
  - Trail Upgrade/Overlay: $60,000
  - Siren #6 Replacement: $25,000
  - MSB Annual Door/Hoist work/General: $45,000
  - City Square Park Rehab: $550,000
Capital Improvement Program
Planned Projects

- **2021**
  - Street Overlay: $498,000
  - Trail Upgrade/Overlay: $60,000
  - Add 1 Pedestrian Bridge on Griep Park Trail: $45,000
  - MSB Fuel System Replacement: $375,000
  - MSB Annual Door/Hoist work/General: $45,000
  - CTC Park Rehab: $155,000
  - Lion’s Park Shelter Rehab: $200,000
### Capital Improvement Program

#### Planned Projects

- **2022**
  - Street Overlay: 222,868
  - Sealcoat: $60,000
  - Trail Upgrade/Overlay: $60,000
  - Lions Park Playground Replacement: $150,000
  - 2\textsuperscript{nd}/Pine Street Parking Lot Wall Replacement: $200,000
  - MSB Annual Door/Hoist Rehab/General: $45,000
  - Shadow Wood Park Rehab: $140,000
Capital Improvement Program
Planned Projects

- **2023**
  - Street Overlay: $303,824
  - Trail Upgrades: $60,000
  - Add 2nd Pedestrian Bridge on Griep Park Trail: $45,000
  - MSB Annual Door/Hoist Work/General: $45,000
  - Pioneer Park Playground Rehab/Irrigation: $140,000
  - Hickory Street Playground Rehab: $125,000
  - Community Park Concrete Replacement on Back Stops: $85,000
  - McKnight Playground #1 Rehab: $155,000