

# Capital Improvement Program Planned Projects

- 2019
  - Street Overlay: \$350,000
  - Trail Upgrade/Overlay: \$60,000
  - New Pedestrian Bridge on Main Trail: \$70,000
  - Landscaping Wall Replacement-Clayhole #2 Lake: \$200,000
  - Sirens #2 Replacement: \$25,000
  - MSB Annual Door/Hoist work/General: \$45,000
  - Cortina Woods Playground/Trail: \$140,000
  - Lion's Park Shelter Improvements: \$120,000

# Capital Improvement Program Planned Projects

- 2020
  - Street Overlay: 264,602
  - Sealcoat: \$40,000
  - Trail Upgrade/Overlay: \$60,000
  - Siren #6 Replacement: \$25,000
  - MSB Annual Door/Hoist work/General: \$45,000
  - City Square Park Rehab: \$550,000

# Capital Improvement Program Planned Projects

- 2021
  - Street Overlay: 498,000
  - Trail Upgrade/Overlay: \$60,000
  - Add 1 Pedestrian Bridge on Griep Park Trail: \$45,000
  - MSB Fuel System Replacement: \$375,000
  - MSB Annual Door/Hoist work/General: \$45,000
  - CTC Park Rehab: \$155,000
  - Lion's Park Shelter Rehab: \$200,000

# Capital Improvement Program Planned Projects

- 2022
  - Street Overlay: 222,868
  - Sealcoat: \$60,000
  - Trail Upgrade/Overlay: \$60,000
  - Lions Park Playground Replacement: \$150,000
  - 2<sup>nd</sup>/Pine Street Parking Lot Wall Replacement: \$200,000
  - MSB Annual Door/Hoist Rehab/General: \$45,000
  - Shadow Wood Park Rehab: \$140,000

# Capital Improvement Program Planned Projects

- 2023
  - Street Overlay: \$303,824
  - Trail Upgrades: \$60,000
  - Add 2<sup>nd</sup> Pedestrian Bridge on Griep Park Trail: \$45,000
  - MSB Annual Door/Hoist Work/General: \$45,000
  - Pioneer Park Playground Rehab/Irrigation: \$140,000
  - Hickory Street Playground Rehab: \$125,000
  - Community Park Concrete Replacement on Back Stops: \$85,000
  - McKnight Playground #1 Rehab: \$155,000