

This part of the City of Chaska’s comprehensive annual financial report (CAFR) represents detailed information as a context for understanding this year’s financial statements, note disclosures and supplementary information. This information has not been audited by the independent auditor.

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CITY OF CHASKA, MINNESOTA

**NET POSITION BY COMPONENT
LAST TEN FISCAL YEARS
(ACCRUAL BASIS OF ACCOUNTING)
(UNAUDITED)**

	FISCAL YEAR			
	<u>2010</u>	<u>2011</u>	<u>2012 (Restated) (1)</u>	<u>2013</u>
Governmental Activities				
Net Investment In Capital Assets	\$ 123,268,713	\$ 121,056,422	\$ 120,219,510	\$ 118,818,535
Restricted	14,860,130	20,932,146	24,295,547	25,069,356
Unrestricted	<u>(5,999,214)</u>	<u>(6,614,940)</u>	<u>(6,014,472)</u>	<u>(2,173,764)</u>
Total Governmental Activities Net Position:	<u>\$ 132,129,629</u>	<u>\$ 135,373,628</u>	<u>\$ 138,500,585</u>	<u>\$ 141,714,127</u>
Business-Type Activities				
Net Investment In Capital Assets	\$ 25,788,072	\$ 24,905,043	\$ 25,075,383	\$ 25,818,904
Restricted	3,013,936	3,271,085	3,396,858	4,451,868
Unrestricted	<u>11,459,338</u>	<u>12,961,398</u>	<u>13,265,298</u>	<u>13,378,058</u>
Total Business-Type Activities Net Position:	<u>\$ 40,261,346</u>	<u>\$ 41,137,526</u>	<u>\$ 41,737,539</u>	<u>\$ 43,648,830</u>
Primary Government				
Net Investment In Capital Assets	\$ 149,056,785	\$ 145,961,465	\$ 145,294,893	\$ 144,637,439
Restricted	17,874,066	24,203,231	27,692,405	29,521,224
Unrestricted	<u>5,460,124</u>	<u>6,346,458</u>	<u>7,250,826</u>	<u>11,204,294</u>
Total Primary Government Net Position:	<u>\$ 172,390,975</u>	<u>\$ 176,511,154</u>	<u>\$ 180,238,124</u>	<u>\$ 185,362,957</u>

(1) The City implemented GASB Statement No. 65 in 2013. Net position for 2012 was restated for the effects of implementing this standard. Net position for previous years have not been restated.

(2) The City implemented GASB Statement No. 68 in 2015. Net position for previous years have not been restated.

(3) The City implemented GASB Statement No. 75 in 2018. Net position for previous years have not been restated.

Table 1

FISCAL YEAR					
2014	2015 (2)	2016	2017	2018 (3)	2019
\$ 125,511,881	\$ 127,278,758	\$ 132,552,673	\$ 137,122,192	\$ 146,659,763	\$ 143,383,394
24,001,479	14,955,015	14,175,353	19,807,677	20,434,329	19,254,366
<u>(3,712,091)</u>	<u>(20,840)</u>	<u>(640,332)</u>	<u>(2,060,473)</u>	<u>(11,503,698)</u>	<u>(12,136,611)</u>
<u>\$ 145,801,269</u>	<u>\$ 142,212,933</u>	<u>\$ 146,087,694</u>	<u>\$ 154,869,396</u>	<u>\$ 155,590,394</u>	<u>\$ 150,501,149</u>
\$ 27,939,635	\$ 33,274,260	\$ 31,821,470	\$ 30,523,279	\$ 33,206,537	\$ 32,618,078
4,030,287	5,190,437	5,609,821	17,986,742	16,111,606	16,407,157
<u>13,818,352</u>	<u>(919,545)</u>	<u>1,918,324</u>	<u>(7,433,427)</u>	<u>(7,147,929)</u>	<u>(8,973,291)</u>
<u>\$ 45,788,274</u>	<u>\$ 37,545,152</u>	<u>\$ 39,349,615</u>	<u>\$ 41,076,594</u>	<u>\$ 42,170,214</u>	<u>\$ 40,051,944</u>
\$ 153,451,516	\$ 160,553,018	\$ 164,374,143	\$ 167,645,471	\$ 179,866,300	\$ 176,001,472
28,031,766	20,145,452	19,785,174	37,794,419	36,545,935	35,661,523
<u>10,106,261</u>	<u>(940,385)</u>	<u>1,277,992</u>	<u>(9,493,900)</u>	<u>(18,651,627)</u>	<u>(21,109,902)</u>
<u>\$ 191,589,543</u>	<u>\$ 179,758,085</u>	<u>\$ 185,437,309</u>	<u>\$ 195,945,990</u>	<u>\$ 197,760,608</u>	<u>\$ 190,553,093</u>

CHANGES IN NET POSITION
 LAST TEN FISCAL YEARS
 (ACCRUAL BASIS OF ACCOUNTING)
 (UNAUDITED)

	FISCAL YEAR									
	2010	2011	2012 (Restated) (1)	2013	2014	2015 (2)(3)	2016	2017	2018 (4)	2019
EXPENSES										
Governmental Activities										
General Government	\$ 3,488,429	\$ 3,982,078	\$ 3,965,035	\$ 4,590,619	\$ 4,960,161	\$ 5,627,642	\$ 5,975,566	\$ 6,603,240	\$ 6,025,119	\$ 6,466,463
Economic Development	1,064,929	933,265	1,157,730	1,445,963	1,853,189	8,778,959	1,078,389	2,005,808	4,352,049	1,682,326
Public Safety	3,727,256	4,216,569	4,370,823	4,705,235	4,977,668	4,764,269	6,878,111	6,063,781	6,189,888	6,805,386
Public Works	9,054,937	7,029,170	7,789,049	9,758,311	8,850,036	8,488,231	8,566,638	9,042,167	10,088,913	26,781,348
Parks, Recreation And Arts	787,377	709,781	727,482	779,705	765,955	1,210,234	1,067,514	1,286,155	1,526,003	1,636,562
Interest On Long-Term Debt	1,696,164	1,551,955	1,419,848	1,361,830	1,037,857	1,330,444	1,424,886	1,264,604	1,550,437	1,522,276
Total Governmental Activities Expenses:	19,819,092	18,422,818	19,429,967	22,641,663	22,444,866	30,199,779	24,991,104	26,265,755	29,732,409	44,894,361
Business-type Activities										
Electric	24,656,027	26,897,015	29,362,666	31,058,570	32,528,332	33,417,358	35,236,356	35,744,098	38,896,423	35,599,483
Water	2,332,201	2,624,256	2,545,714	2,794,378	2,817,249	2,785,714	2,859,401	2,883,350	3,015,694	3,391,370
Sewer	2,433,882	2,716,380	2,725,405	2,843,831	3,104,992	3,150,447	3,254,994	3,494,259	3,801,595	4,091,831
Chaska Community Center	3,855,291	4,003,228	3,860,960	3,854,763	3,816,200	4,077,426	4,419,881	4,536,723	4,752,021	4,716,992
Par 30 Golf Course	186,362	171,720	186,681	151,575	163,112	183,136	240,047	193,856	189,814	187,568
Chaska Town Course	2,067,297	2,043,373	2,034,790	2,148,077	2,193,635	2,310,651	2,433,909	2,512,410	2,452,056	2,505,095
Turbine Generator	2,948,406	1,612,415	1,534,229	1,505,608	1,623,074	1,730,079	1,057,383	1,019,671	1,016,539	1,023,865
Internet Service Provider (5)	778,440	639,021	665,909	604,813	488,728	293,951	168,783	184,840	159,357	-
Storm Water	190,380	435,892	586,774	541,700	536,364	760,340	993,816	980,334	1,072,424	1,173,012
Chaska Curling Center (3)	-	-	-	-	3,391	835,012	1,516,260	2,330,918	2,635,334	2,419,331
Total Business-type Activities Expenses:	39,448,286	41,143,300	43,503,128	45,503,315	47,275,077	49,544,114	52,180,830	53,880,459	57,991,257	55,108,547
Total Primary Government Expenses:	\$ 59,267,378	\$ 59,566,118	\$ 62,933,095	\$ 68,144,978	\$ 69,719,943	\$ 79,743,893	\$ 77,171,934	\$ 80,146,214	\$ 87,723,666	\$ 100,002,908
PROGRAM REVENUES										
Governmental Activities										
Charges For Services										
General Government	\$ 1,612,310	\$ 2,297,111	\$ 2,122,998	\$ 2,465,448	\$ 2,548,055	\$ 3,440,547	\$ 3,381,482	\$ 3,716,746	\$ 4,235,869	\$ 4,522,047
Economic Development	154,000	154,000	160,222	163,426	167,000	70,340	77,421	76,000	80,000	85,000
Public Safety	232,360	205,390	257,365	267,962	271,613	219,590	180,603	263,033	331,251	240,462
Public Works	443,436	562,000	863,058	1,290,754	1,328,059	1,876,750	2,516,820	1,882,531	2,178,832	1,794,876
Parks, Recreation And Arts	44,601	40,004	37,606	462,884	281,805	132,621	317,749	182,462	429,577	652,394
Operating Grants And Contributions	487,171	463,082	514,856	1,234,843	854,330	667,025	628,278	1,477,224	777,833	10,909,953
Capital Grants And Contributions	8,723,965	3,448,026	4,039,456	5,285,987	4,968,378	6,737,538	8,226,427	14,086,637	7,951,347	2,644,120
Total Governmental Activities Program Revenues:	11,697,843	7,169,613	7,995,561	11,171,304	10,419,240	13,144,411	15,328,780	21,684,633	15,964,709	20,848,852
Business-type Activities										
Charges for Services										
Electric	25,773,647	28,885,102	31,641,160	33,831,735	34,673,309	35,565,149	37,500,384	37,542,385	41,193,202	41,203,336
Water	1,890,992	2,387,700	2,758,682	2,528,547	2,409,274	2,534,074	2,714,932	2,768,225	2,861,416	2,921,859
Sewer	2,653,297	2,807,185	2,796,625	2,948,150	3,177,511	3,267,600	3,423,610	3,601,281	3,789,275	4,136,124
Chaska Community Center	2,801,498	2,821,081	2,952,501	2,840,092	3,081,500	3,246,108	2,735,432	3,163,971	3,085,972	3,264,746
Par 30 Golf Course	166,251	144,726	158,381	155,706	151,454	192,164	170,732	167,726	154,621	136,903
Chaska Town Course	1,643,670	1,557,948	1,790,342	1,724,149	1,807,559	2,089,861	2,137,035	2,133,510	1,966,812	2,105,154
Turbine Generator	2,269,732	2,156,067	2,112,887	2,065,865	2,014,655	1,842,662	1,781,846	1,719,136	1,650,846	1,576,467
Internet Service Provider (5)	747,703	689,673	603,826	489,466	397,692	173,816	103,569	117,718	100,033	-
Storm Water	504,988	504,604	756,516	782,202	840,052	912,936	969,248	1,097,344	1,581,812	1,688,118
Chaska Curling Center (3)	-	-	-	-	-	65,022	1,173,795	1,221,472	1,299,997	1,240,291
Operating Grants And Contributions	-	-	-	-	-	-	100,379	1,626	99,052	142,669
Capital Grants And Contributions	150,453	54,092	139,416	351,542	693,238	181,839	647,918	704,759	198,433	678,369
Total Business-type Activities Program Revenues:	38,602,231	42,008,178	45,710,336	47,717,454	49,246,244	50,071,231	53,458,880	54,239,153	57,981,471	59,094,046
Total Primary Government Program Revenues:	\$ 50,300,074	\$ 49,177,791	\$ 53,705,897	\$ 58,888,758	\$ 59,665,484	\$ 63,215,642	\$ 68,787,660	\$ 75,923,786	\$ 73,966,180	\$ 79,942,898

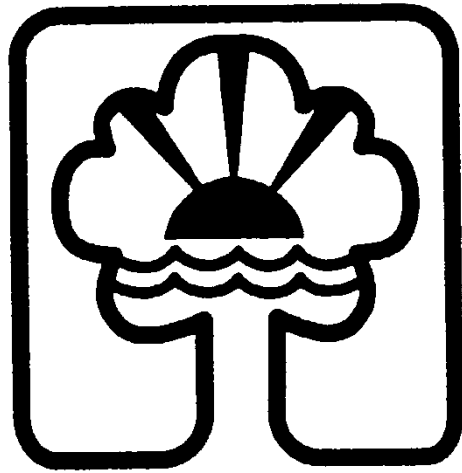
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	FISCAL YEAR									
	2010	2011	2012 (Restated) (1)	2013	2014	2015 (2)(3)	2016	2017	2018 (4)	2019
NET EXPENSE / REVENUE										
Governmental Activities	\$ (8,121,249)	\$ (11,253,205)	\$ (11,434,406)	\$ (11,470,359)	\$ (12,025,626)	\$ (17,055,368)	\$ (9,662,324)	\$ (4,581,122)	\$ (13,747,700)	\$ (24,045,509)
Business-type Activities	(846,055)	864,878	2,207,208	2,214,139	1,971,167	527,117	1,278,050	358,694	(9,786)	3,985,499
Total Primary Government Net Expense:	\$ (8,967,304)	\$ (10,388,327)	\$ (9,227,198)	\$ (9,256,220)	\$ (10,054,459)	\$ (16,528,251)	\$ (8,384,274)	\$ (4,222,428)	\$ (13,757,486)	\$ (20,060,010)
GENERAL REVENUES AND OTHER CHANGES IN NET POSITION										
Governmental Activities										
Taxes										
Property Taxes	\$ 10,610,785	\$ 10,457,922	\$ 10,507,231	\$ 10,104,762	\$ 10,703,248	\$ 9,063,743	\$ 8,189,403	\$ 9,089,057	\$ 10,129,998	\$ 10,805,084
Franchise Taxes	2,723,653	2,934,401	3,225,821	3,355,672	3,656,724	4,079,404	4,224,548	4,300,526	4,576,985	752,914
Unrestricted Grants and Contributions	235,662	247,716	62,608	58,761	491,545	530,868	585,679	310,188	26,334	42,379
Investment Earnings	54,613	82,462	139,907	41,179	429,177	264,180	247,978	253,578	400,814	428,710
Other	356,659	265,898	491,536	267,711	365,919	545,596	510,860	416,642	366,702	277,822
Transfers	794,132	508,805	758,219	855,816	466,155	5,086,416	(221,383)	(1,007,167)	(769,471)	6,649,355
Total Governmental Activities:	14,775,504	14,497,204	15,185,322	14,683,901	16,112,768	19,570,207	13,537,085	13,362,824	14,731,362	18,956,264
Business-type Activities										
Unrestricted Grants and Contributions	-	-	-	-	-	-	-	41,184	211	283
Investment Earnings	1,203,275	393,721	438,195	419,145	550,131	455,526	241,753	260,708	362,111	407,297
Other	-	126,386	72,567	133,823	84,301	63,440	63,277	59,226	82,857	138,006
Transfers	(794,132)	(508,805)	(758,219)	(855,816)	(466,155)	(5,086,416)	221,383	1,007,167	769,471	(6,649,355)
Total Business-type Activities:	409,143	11,302	(247,457)	(302,848)	168,277	(4,567,450)	526,413	1,368,285	1,214,650	(6,103,769)
Total Primary Government:	\$ 15,184,647	\$ 14,508,506	\$ 14,937,865	\$ 14,381,053	\$ 16,281,045	\$ 15,002,757	\$ 14,063,498	\$ 14,731,109	\$ 15,946,012	\$ 12,852,495
CHANGE IN NET POSITION										
Governmental Activities	\$ 6,654,255	\$ 3,243,999	\$ 3,750,916	\$ 3,213,542	\$ 4,087,142	\$ 2,514,839	\$ 3,874,761	\$ 8,781,702	\$ 983,662	\$ (5,089,245)
Business-type Activities	(436,912)	876,180	1,959,751	1,911,291	2,139,444	(4,040,333)	1,804,463	1,726,979	1,204,864	(2,118,270)
Total Primary Government:	\$ 6,217,343	\$ 4,120,179	\$ 5,710,667	\$ 5,124,833	\$ 6,226,586	\$ (1,525,494)	\$ 5,679,224	\$ 10,508,681	\$ 2,188,526	\$ (7,207,515)

Change In Net Position is explained in the Management's Discussion & Analysis.

- (1) The City implemented GASB Statement No. 65 in 2013. Change in Net Position for 2012 was restated for the effects of implementing this standard. Change in Net Position for previous years have not been restated.
- (2) The City implemented GASB Statement No. 68 in 2015. Change in Net Position for previous years have not been restated.
- (3) Chaska Curling Center fund was established in 2015.
- (4) The City implemented GASB Statement No. 75 in 2018. Change in Net Position for previous years have not been restated.
- (5) The Internet Service Provider fund closed in 2018.



CHASKA

GOVERNMENTAL ACTIVITIES TAX REVENUES BY SOURCE
 LAST TEN FISCAL YEARS
 (ACCRUAL BASIS OF ACCOUNTING)
 (UNAUDITED)

FISCAL YEAR	PROPERTY TAXES		FRANCHISE TAXES			TOTAL TAXES
	LEVIED	TAX INCREMENT	ELECTRIC (2)	CABLE	GAS (1)	
2010	\$ 4,781,992	\$ 5,828,793	\$ 2,501,470	\$ 222,183	\$ -	\$ 13,334,438
2011	4,755,677	5,702,245	2,702,870	231,531	-	13,392,323
2012	4,936,400	5,570,831	2,988,410	237,411	-	13,733,052
2013	5,001,413	5,103,349	3,101,430	254,242	-	13,460,434
2014 (1)	5,250,479	5,452,769	3,210,070	265,415	181,239	14,359,972
2015	8,501,586	562,157	3,339,440	284,886	455,078	13,143,147
2016	7,559,289	630,114	3,458,900	304,017	461,631	12,413,951
2017	8,367,604	721,453	3,521,540	321,423	457,563	13,389,583
2018	9,091,373	1,038,625	3,820,670	306,860	449,455	14,706,983
2019	9,702,004	1,103,080	-	302,522	450,392	11,557,998

(1) Chaska implemented a Gas Franchise Tax in 2014.

(2) Beginning in 2019, the City did not assess a franchise fee on the City-owned electric.

CITY OF CHASKA, MINNESOTA

**FUND BALANCES OF GOVERNMENTAL FUNDS
LAST TEN FISCAL YEARS
(MODIFIED ACCRUAL BASIS OF ACCOUNTING)
(UNAUDITED)**

	FISCAL YEAR			
	2010	2011 (1)	2012	2013
General Fund				
Nonspendable	\$ -	\$ -	\$ 241	\$ -
Committed	-	597,734	620,774	739,540
Unassigned	-	2,134,923	2,418,419	1,965,790
Unreserved (2010)	<u>2,566,483</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total General Fund:	<u>\$ 2,566,483</u>	<u>\$ 2,732,657</u>	<u>\$ 3,039,434</u>	<u>\$ 2,705,330</u>
General Fund % Change	2.82%	6.47%	11.23%	-10.99%
All Other Governmental Funds				
Restricted	\$ -	\$ 9,738,589	\$ 18,546,504	\$ 15,968,896
Committed	-	279,176	913,595	1,068,969
Assigned	-	3,383,331	3,144,950	4,732,649
Unassigned, Reported In:				
Special Revenue Funds	-	(194,924)	-	(259,844)
Capital Project Funds	-	(7,462,984)	(8,003,881)	(7,456,476)
Reserved (2010)	10,613,705	-	-	-
Unreserved, Reported In (2010):				
Special Revenue Funds	803,856	-	-	-
Capital Project Funds	<u>(7,237,917)</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total All Other Governmental Funds:	<u>\$ 4,179,644</u>	<u>\$ 5,743,188</u>	<u>\$ 14,601,168</u>	<u>\$ 14,054,194</u>
All Other Governmental Funds % Change	85.51%	37.41%	154.23%	-3.75%
Total Governmental Funds				
Nonspendable	\$ -	\$ -	\$ 241	\$ -
Restricted	-	9,738,589	18,546,504	15,968,896
Committed	-	876,910	1,534,369	1,808,509
Assigned	-	3,383,331	3,144,950	4,732,649
Unassigned	-	(5,522,985)	(5,585,462)	(5,750,530)
Reserved (2010)	10,613,705	-	-	-
Unreserved (2010)	<u>(3,867,578)</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Governmental Funds:	<u>\$ 6,746,127</u>	<u>\$ 8,475,845</u>	<u>\$ 17,640,602</u>	<u>\$ 16,759,524</u>
Total Governmental Funds % Change	42.05%	25.64%	108.13%	-4.99%

(1) The City implemented GASB 54 in 2011, resulting in a significant reclassification of the components of fund balance. Fund balance for 2010 has not been restated.

Table 4

FISCAL YEAR					
2014	2015	2016	2017	2018	2019
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
891,416	852,664	924,378	908,494	1,010,606	1,133,435
1,644,738	2,232,766	1,615,179	1,103,421	1,078,348	777,426
-	-	-	-	-	-
<u>\$ 2,536,154</u>	<u>\$ 3,085,430</u>	<u>\$ 2,539,557</u>	<u>\$ 2,011,915</u>	<u>\$ 2,088,954</u>	<u>\$ 1,910,861</u>
-6.25%	21.66%	-17.69%	-20.78%	-17.74%	-8.53%
\$ 19,114,183	\$ 11,557,173	\$ 8,022,515	\$ 11,726,442	\$ 10,712,645	\$ 13,546,921
1,912,764	3,368,508	2,456,381	2,889,920	3,746,951	4,487,945
5,529,159	6,845,131	6,646,255	8,571,632	8,011,826	8,511,304
(1,242,278)	(1,451,333)	(701,789)	(793,665)	(1,096,949)	(1,008,180)
(11,708,398)	(6,914,737)	(5,224,315)	(5,637,984)	(15,082,217)	(8,565,055)
-	-	-	-	-	-
-	-	-	-	-	-
<u>\$ 13,605,430</u>	<u>\$ 13,404,742</u>	<u>\$ 11,199,047</u>	<u>\$ 16,756,345</u>	<u>\$ 6,292,256</u>	<u>\$ 16,972,935</u>
-3.19%	-1.48%	-16.45%	49.62%	-43.81%	169.74%
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19,114,183	11,557,173	8,022,515	11,726,442	10,712,645	13,546,921
2,804,180	4,221,172	3,380,759	3,798,414	4,757,557	5,621,380
5,529,159	6,845,131	6,646,255	8,571,632	8,011,826	8,511,304
(11,305,938)	(6,133,304)	(4,310,925)	(5,328,228)	(15,100,818)	(8,795,809)
-	-	-	-	-	-
-	-	-	-	-	-
<u>\$ 16,141,584</u>	<u>\$ 16,490,172</u>	<u>\$ 13,738,604</u>	<u>\$ 18,768,260</u>	<u>\$ 8,381,210</u>	<u>\$ 18,883,796</u>
-3.69%	2.16%	-16.69%	36.61%	-55.34%	125.31%

CITY OF CHASKA, MINNESOTA

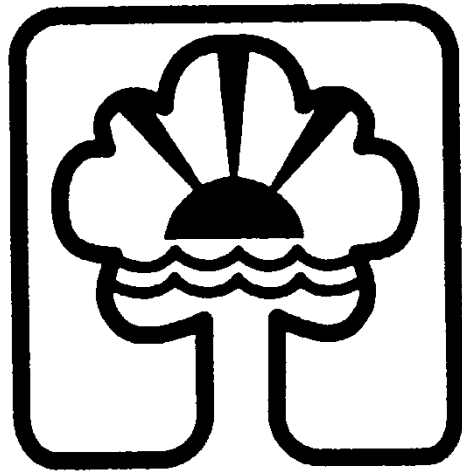
**CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS
LAST TEN FISCAL YEARS
(MODIFIED ACCRUAL BASIS OF ACCOUNTING)
(UNAUDITED)**

	FISCAL YEAR			
	2010	2011	2012	2013
<u>REVENUES</u>				
Taxes	\$ 13,386,635	\$ 13,387,904	\$ 13,888,797	\$ 13,502,612
Licenses and Permits	677,005	1,171,745	880,815	1,135,211
Intergovernmental	2,302,128	1,666,505	2,955,101	2,919,055
Charges for Services	1,648,242	1,950,742	2,409,242	3,388,069
Fines and Forfeitures	145,979	139,988	123,411	123,687
Special Assessments	1,576,743	1,531,259	1,911,524	3,918,217
Other Revenue	553,365	585,553	911,462	1,237,814
Total Revenue	<u>20,290,097</u>	<u>20,433,696</u>	<u>23,080,352</u>	<u>26,224,665</u>
<u>EXPENDITURES</u>				
General Government	3,086,599	3,392,089	3,512,005	4,077,218
Economic Development	926,307	757,932	809,892	1,460,259
Public Safety	3,697,083	3,971,147	4,068,057	4,411,566
Public Works	3,985,799	3,529,127	4,756,685	6,249,199
Parks, Recreation and Arts	589,998	532,953	488,078	517,843
Debt Service:				
Principal	5,200,488	5,396,218	4,422,243	5,427,723
Interest	1,687,636	1,578,987	1,421,230	1,396,806
Issuance Costs & Fiscal Agent Fees	168,964	91,276	121,126	112,905
Capital Outlay	5,650,639	2,591,145	3,149,178	4,075,585
Total Expenditures	<u>24,993,513</u>	<u>21,840,874</u>	<u>22,748,494</u>	<u>27,729,104</u>
Excess of Revenues Over (Under) Expenditures	(4,703,416)	(1,407,178)	331,858	(1,504,439)
<u>OTHER FINANCING SOURCES (USES)</u>				
Transfers In	7,240,297	7,211,564	10,943,484	7,641,975
Transfers Out	(6,422,978)	(6,702,759)	(9,551,265)	(6,786,159)
Bonds Issued	5,805,000	2,375,000	2,430,000	4,245,000
Refunding Bonds Issued	880,000	2,290,000	4,675,000	580,000
Premium on Bonds Issued	39,071	168,217	195,481	123,513
Capital Lease Issued	-	-	-	-
Payments to Refunded Bond Escrow Agent	(849,512)	(2,320,000)	-	(5,210,000)
Sale of Capital Assets	8,466	114,874	140,199	29,032
Total Other Financing Sources (Uses)	<u>6,700,344</u>	<u>3,136,896</u>	<u>8,832,899</u>	<u>623,361</u>
NET CHANGE IN FUND BALANCES	<u>\$ 1,996,928</u>	<u>\$ 1,729,718</u>	<u>\$ 9,164,757</u>	<u>\$ (881,078)</u>
Expenditures for Capitalized Assets (1)	\$ 8,517,344	\$ 3,349,841	\$ 3,972,487	\$ 5,063,042
Debt Service as a Percentage of Noncapital Expenditures	41.81%	37.72%	31.12%	30.11%

(1) Expenditures for capitalized assets per the Reconciliation of The Statement of Revenues, Expenditures And Changes In Fund Balances of Governmental Funds to The Statement of Activities.

Table 5

FISCAL YEAR						
2014	2015	2016	2017	2018	2019	
\$ 14,386,746	\$ 13,150,434	\$ 12,470,764	\$ 13,420,767	\$ 14,709,783	\$ 11,550,747	
995,263	1,259,621	1,033,383	1,302,593	928,825	910,342	
2,568,108	2,678,760	2,772,705	2,653,945	1,726,502	11,747,098	
3,470,471	4,387,691	5,316,461	5,717,156	6,220,296	6,299,265	
128,966	95,736	104,226	113,158	109,319	72,456	
2,867,959	2,076,637	2,121,412	2,835,792	2,350,349	2,535,593	
794,135	1,103,179	600,089	659,861	1,151,947	1,165,778	
<u>25,211,648</u>	<u>24,752,058</u>	<u>24,419,040</u>	<u>26,703,272</u>	<u>27,197,021</u>	<u>34,281,279</u>	
4,361,531	4,889,132	5,228,459	5,630,604	5,696,448	5,986,973	
1,899,514	8,766,389	1,070,364	1,919,188	3,183,480	1,590,071	
4,513,886	4,837,862	5,270,617	5,738,341	6,193,049	6,498,679	
7,269,352	6,686,444	4,537,040	5,213,582	7,699,681	6,922,693	
837,886	1,086,472	828,065	1,140,929	1,062,569	1,052,775	
4,948,206	5,398,720	3,013,768	3,061,302	2,901,859	3,323,855	
1,109,996	1,115,857	1,429,478	1,380,700	1,618,919	1,718,079	
95,788	353,521	4,725	250,271	11,850	319,028	
7,367,993	13,778,776	5,633,034	9,808,124	8,295,131	20,187,457	
<u>32,404,152</u>	<u>46,913,173</u>	<u>27,015,550</u>	<u>34,143,041</u>	<u>36,662,986</u>	<u>47,599,610</u>	
(7,192,504)	(22,161,115)	(2,596,510)	(7,439,769)	(9,465,965)	(13,318,331)	
6,622,433	14,212,528	6,242,220	4,624,645	4,297,144	17,758,206	
(6,156,278)	(8,968,112)	(6,423,134)	(5,617,190)	(5,252,205)	(10,082,386)	
5,785,000	16,025,000	-	10,870,000	-	14,735,000	
-	-	-	1,455,000	-	1,740,000	
317,245	1,156,342	-	1,125,229	-	1,015,807	
-	-	-	-	-	14,290	
-	-	-	-	-	(1,360,000)	
6,164	83,945	25,856	11,741	33,976	-	
<u>6,574,564</u>	<u>22,509,703</u>	<u>(155,058)</u>	<u>12,469,425</u>	<u>(921,085)</u>	<u>23,820,917</u>	
\$ (617,940)	\$ 348,588	\$ (2,751,568)	\$ 5,029,656	\$ (10,387,050)	\$ 10,502,586	
\$ 12,451,676	\$ 19,782,837	\$ 12,340,550	\$ 16,094,547	\$ 16,582,006	\$ 6,758,755	
30.36%	24.01%	30.28%	24.61%	22.51%	12.35%	



CHASKA

GENERAL GOVERNMENTAL TAX REVENUES BY SOURCE
 LAST TEN FISCAL YEARS
 (MODIFIED ACCRUAL BASIS OF ACCOUNTING)
 (UNAUDITED)

FISCAL YEAR	PROPERTY TAXES		FRANCHISE TAXES			TOTAL TAXES
	LEVIED	TAX INCREMENT	ELECTRIC (4)	CABLE	GAS (1)	
2010	\$ 4,797,579	\$ 5,865,403	\$ 2,501,470	\$ 222,183	\$ -	\$ 13,386,635
2011	4,789,918	5,663,585	2,702,870	231,531	-	13,387,904
2012	4,150,837	6,512,139	2,988,410	237,411	-	13,888,797
2013	5,001,614	5,145,326	3,101,430	254,242	-	13,502,612
2014 (1)	5,276,218	5,453,804	3,210,070	265,415	181,239	14,386,746
2015	8,479,872 (2)	591,158 (3)	3,339,440	284,886	455,078	13,150,434
2016	7,573,635	672,581	3,458,900	304,017	461,631	12,470,764
2017	8,395,597	724,644	3,521,540	321,423	457,563	13,420,767
2018	9,091,839	1,040,959	3,820,670	306,860	449,455	14,709,783
2019	9,694,753	1,103,080	-	302,522	450,392	11,550,747

(1) Chaska implemented a Gas Franchise Tax in 2014.

(2) Includes \$1,532,865 in tax increment that was returned to the General fund after a TIF district decertification and after the City's payment to the County.

(3) Three (3) TIF districts were decertified in 2014.

(4) Beginning in 2019, the City did not assess a franchise fee on the City-owned electric.

CITY OF CHASKA, MINNESOTA

**TAX CAPACITY VALUE AND ESTIMATED ACTUAL VALUE OF REAL AND PERSONAL PROPERTY
LAST TEN FISCAL YEARS
(UNAUDITED)**

TAXES PAYABLE YEAR	REAL PROPERTY - TAX CAPACITY VALUE			PERSONAL PROPERTY TAX CAPACITY VALUE	FISCAL DISPARITIES	
	RESIDENTIAL PROPERTY	COMMERCIAL PROPERTY	OTHER REAL PROPERTY		CONTRIBUTION	DISTRIBUTION
2010	\$ 19,437,291	\$ 7,881,239	\$ 464,672	\$ 149,536	\$ (2,973,464)	\$ 3,718,693
2011	18,160,775	7,441,155	460,948	170,406	(3,080,261)	3,500,494
2012	16,254,417	7,295,461	389,870	166,076	(2,983,712)	3,201,648
2013	14,776,641	7,336,053	358,867	197,498	(2,765,398)	3,001,764
2014	16,020,027	7,116,774	351,263	222,966	(2,756,785)	2,881,368
2015	18,484,795	7,492,534	345,751	242,162	(2,660,168)	2,956,196
2016	20,127,637	7,990,194	340,891	278,734	(3,014,532)	3,061,538
2017	20,776,485	8,161,059	356,694	375,132	(3,226,831)	3,313,011
2018	22,608,652	8,613,755	367,741	401,546	(3,096,739)	3,595,500
2019	24,058,344	9,060,705	395,846	428,354	(3,523,591)	3,946,302

Source: Carver County Auditor

Table 7

<u>TAX INCREMENT ADJUSTED TO TAX CAPACITY VALUE</u>	<u>ADJUSTED TAX CAPACITY VALUE</u>	<u>CITY TOTAL DIRECT TAX RATE</u>	<u>EDA TOTAL DIRECT TAX RATE</u>	<u>ESTIMATED ACTUAL MARKET VALUE REAL & PERSONAL</u>	<u>ADJ TAX CAPACITY VALUE AS A PERCENTAGE OF ACTUAL VALUE</u>
\$ (5,793,917)	\$ 22,884,050	21.886	0.327	\$ 2,445,124,600	0.94%
(5,388,088)	21,265,429	23.484	0.357	2,271,392,000	0.94%
(4,906,333)	19,417,427	25.785	0.391	2,162,908,900	0.90%
(4,543,317)	18,362,108	28.075	0.411	2,020,207,000	0.91%
(4,464,026)	19,371,587	26.586	0.391	2,121,003,200	0.91%
(535,631)	26,325,639	24.928	1.574	2,380,806,300	1.11%
(572,333)	28,212,129	26.118	1.519	2,573,342,000	1.10%
(658,411)	29,097,139	27.564	1.557	2,652,305,300	1.10%
(973,689)	31,516,766	27.234	1.503	2,847,274,600	1.11%
(1,052,097)	33,313,863	27.678	1.497	3,007,913,300	1.11%

CITY OF CHASKA, MINNESOTA

**PROPERTY TAX RATES
DIRECT AND OVERLAPPING GOVERNMENTS
LAST TEN FISCAL YEARS
(UNAUDITED)**

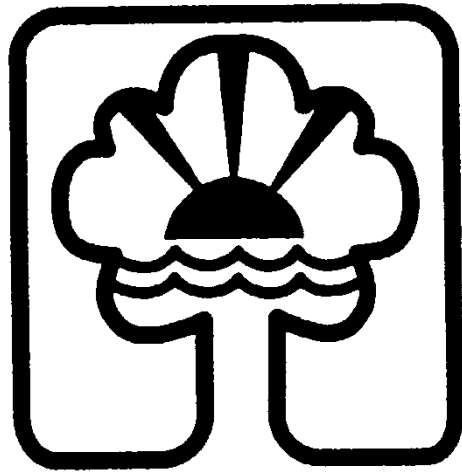
TAXES PAYABLE YEAR	DIRECT RATES				
	CITY URBAN			RURAL (1)	CITY HOUSING DEVELOPMENT AUTHORITY
	OPERATING	DEBT	TOTAL		
2010	21.778	0.108	21.886	10.997	0.327
2011	23.484	0.000	23.484	11.742	0.357
2012	25.785	0.000	25.785	12.892	0.391
2013	28.075	0.000	28.075	14.038	0.411
2014	26.586	0.000	26.586	13.293	0.391
2015	24.928	0.000	24.928	14.957	1.574
2016	26.118	0.000	26.118	18.283	1.519
2017	27.564	0.000	27.564	22.051	1.557
2018	27.234	0.000	27.234	24.511	1.503
2019	27.678	0.000	27.678	27.678	1.497

Source: Carver County Auditor

- (1) Total direct and overlapping rate excludes the City Rural rate. In 2005, as part of the annexation of Chaska Township, a rural rate of 50 percent of the City "urban" rate was established for ten years for the annexed properties. Starting in 2015, the rural rate increased 10 percent each year. In 2019 the annexed area was taxed at the City "urban" rate.
- (2) Overlapping rates are those of other governments that apply to property owners within the City. Not all overlapping rates apply to all property owners (e.g., the rates for special districts apply only property owners whose property is located within the geographic boundaries of the special district.).
- (3) Special Districts include:
Metropolitan Council, Regional Transit District, Lower Minnesota Watershed #1, Carver County Water Management Organization, Mosquito Control and Carver County Rail Authority.
- (4) Since 2014, rates no longer include the Carver County Water Management Organization.

Table 8

OVERLAPPING RATES (2)				
COUNTY	COUNTY COMMUNITY DEVELOPMENT AUTHORITY	INDEPENDENT SCHOOL DISTRICT #112	SPECIAL DISTRICTS (3)	TOTAL DIRECT AND OVERLAPPING RATES (1)
39.509	1.682	35.840	4.753	103.997
41.752	1.777	40.236	4.883	112.489
43.562	1.887	44.382	4.728	120.735
46.115	1.799	45.319	5.069	126.790
45.211	1.759	44.917	4.072	(4) 122.936
40.488	1.589	39.120	3.422	111.122
38.880	1.701	39.245	3.614	111.077
38.851	1.731	37.005	3.615	110.323
37.436	1.640	33.837	3.347	104.997
36.488	1.626	33.631	3.300	104.220



CHASKA

PRINCIPAL PROPERTY TAX PAYERS
CURRENT YEAR AND NINE YEARS AGO
(UNAUDITED)

TAXPAYER	ASSESSED 2018 - PAYABLE 2019				ASSESSED 2009 - PAYABLE 2010			
	ESTIMATED ACTUAL VALUE (1)	ESTIMATED NET TAX CAPACITY	RANK	PERCENT OF REAL PROPERTY TAX CAPACITY VALUE	ESTIMATED ACTUAL VALUE	ESTIMATED NET TAX CAPACITY	RANK	PERCENT OF REAL PROPERTY TAX CAPACITY VALUE
United Healthcare Services Inc	\$ 24,341,200	\$ 485,324	1	1.45%	*	*	*	*
Aurora Investments LLC	20,345,900	387,670	2	1.16%	19,287,500	354,471	2	1.28%
Hazeltine Natl Golf Club	18,766,900	323,806	3	0.97%	*	*	*	*
Ameriprise Financial Inc	16,896,200	302,059	4	0.90%	23,405,400	429,586	1	1.55%
CenterPoint Energy Minnegasco	14,352,100	286,292	5	0.85%	*	*	*	*
Chaska Heights Senior Living LLC	22,356,100	279,451	6	0.83%	*	*	*	*
Target Corp	12,808,800	255,426	7	0.76%	15,930,800	317,866	3	1.14%
Aurora-Chaska Medical LLC	27,664,200	242,694	8	0.72%	*	*	*	*
Via West Inc	12,164,500	242,540	9	0.72%	*	*	*	*
SB Chaska Partners LLC	16,605,400	207,568	10	0.62%	*	*	*	*
Entegris	*	*		*	13,568,400	268,903	4	0.97%
Chaska Investment LP	*	*		*	17,505,800	248,639	5	0.89%
Kohl's Illinois, Inc	*	*		*	11,032,900	219,908	6	0.79%
Lifecore Biomedical Inc.	*	*		*	10,154,500	202,340	7	0.73%
Home Depot USA, Inc	*	*		*	9,912,100	197,492	8	0.71%
Northern Star Co.	*	*		*	8,703,900	173,328	9	0.62%
Lake Region Mfg Co., Inc	*	*		*	8,715,700	172,064	10	0.62%
	<u>\$ 186,301,300</u>	<u>\$ 3,012,830</u>		<u>8.99%</u>	<u>\$ 138,217,000</u>	<u>\$ 2,584,597</u>		<u>9.30%</u>

Source: Carver County Auditor

(1) Assessed 2019 values are determined as of January 2, 2018

Ranked in order of Estimated Net Tax Capacity.

* Denotes taxpayer was not a principal taxpayer for the year reported.

CITY OF CHASKA, MINNESOTA

PROPERTY TAX LEVIES AND COLLECTIONS (1)
LAST TEN FISCAL YEARS
(UNAUDITED)

TAXES PAYABLE YEAR	LEVY FOR CALCULATION OF TAX RATE			LEVY ADJUSTMENT AFTER RATE CALCULATION	COUNTY ADJUSTED NET TAX LEVY
	CERTIFIED LEVY	CREDITS AND ADJUSTMENTS	COUNTY ADJUSTED TAX LEVY		
2010	\$ 4,955,218	\$ (175,356)	\$ 4,779,862	\$ 16,689	\$ 4,796,551
2011	4,955,217	(186,714)	4,768,503	(7,186)	4,761,317
2012	4,955,196	(805)	4,954,391	(19,989)	4,934,402
2013	5,107,919	(767)	5,107,152	(33,561)	5,073,591
2014	5,222,224	(802)	5,221,422	(5,276)	5,216,146
2015	6,951,262	(1,390)	6,949,872	(1,590)	6,948,282
2016	7,728,287	(1,462)	7,726,825	(35,220)	7,691,605
2017	8,396,405	(1,611)	8,394,794	(20,108)	8,374,686
2018	9,057,344	(1,614)	9,055,730	21,726	9,077,456
2019	9,700,652	(1,655)	9,698,997	(28,286)	9,670,711

Source: Carver County Auditor

(1) Collections do not include tax increment or mobile home.

Table 10

COLLECTED WITHIN THE FISCAL YEAR OF THE LEVY		COLLECTIONS AND ABATEMENTS IN SUBSEQUENT YEARS	TOTAL COLLECTIONS TO DATE	
AMOUNT	PERCENTAGE OF LEVY		AMOUNT	PERCENTAGE OF LEVY
\$ 4,690,752	97.79%	\$ 105,533	\$ 4,796,285	99.99%
4,704,646	98.81%	56,548	4,761,194	100.00%
4,890,418	99.11%	43,981	4,934,399	100.00%
5,011,429	98.77%	61,939	5,073,368	100.00%
5,179,682	99.30%	35,959	5,215,641	99.99%
6,889,114	99.15%	53,622	6,942,736	99.92%
7,649,215	99.45%	41,897	7,691,112	99.99%
8,348,563	99.69%	23,353	8,371,916	99.97%
9,053,269	99.73%	19,443	9,072,712	99.95%
9,642,349	99.71%	-	9,642,349	99.71%

CITY OF CHASKA, MINNESOTA

RATIOS OF OUTSTANDING DEBT BY TYPE
 LAST TEN FISCAL YEARS
 (UNAUDITED)

GOVERNMENTAL ACTIVITIES									
FISCAL YEAR	GENERAL OBLIGATION EQUIPMENT CERTIFICATES	OTHER GENERAL OBLIGATION BONDS	GENERAL OBLIGATION TAX INCREMENT BONDS	GENERAL OBLIGATION ABATEMENT BONDS	GENERAL OBLIGATION IMPROVEMENT BONDS	GENERAL OBLIGATION REVENUE BONDS	REVENUE BONDS	NOTES PAYABLE	CAPITAL LEASES
2010	\$ 1,300,000	\$ -	\$ 16,180,000	\$ 405,000	\$ 19,230,000	\$ -	\$ -	\$ -	\$ -
2011	1,000,000	3,455,000	13,050,000	405,000	16,155,000	-	-	159,960	-
2012	690,000	3,455,000	10,500,000	405,000	21,705,000	-	-	152,717	-
2013	1,320,000	3,120,000	7,235,000	405,000	18,870,000	-	-	144,994	-
2014	1,190,000	2,755,000	3,835,000	405,000	23,610,000	-	-	136,788	-
2015	975,000	2,315,000	945,000	405,000	27,705,000	-	10,085,000	128,068	-
2016	740,000	1,835,000	850,000	405,000	25,510,000	-	10,085,000	119,300	-
2017	2,605,000	1,635,000	1,220,000	2,430,000	30,995,000	-	9,815,000	107,998	-
2018	2,505,000	1,880,000	1,125,000	630,000	29,405,000	720,000	9,545,000	96,139	-
2019 (2)	3,480,000	6,795,000	3,210,000	620,000	33,595,000	645,000	9,270,000	83,696	12,878

Note: Details regarding the City's outstanding debt can be found in the Notes to the Financial Statements.

- (1) See the Schedule of Demographics and Economic Statistics for personal income and population data.
- (2) Governmental Activities Other General Obligation Bonds include Temporary GO Bonds issued in 2019 with an outstanding balance of \$5,205,000.

GOVERNMENTAL ACTIVITIES		BUSINESS-TYPE ACTIVITIES							
DEBT ISSUANCE PREMIUMS/ (DISCOUNTS)	TOTAL GOVERNMENTAL ACTIVITIES DEBT	GENERAL OBLIGATION REVENUE BONDS	REVENUE BONDS	CAPITAL LEASES	DEBT ISSUANCE PREMIUMS/ (DISCOUNTS)	TOTAL BUSINESS-TYPE ACTIVITIES DEBT	TOTAL PRIMARY GOVERNMENT	PERCENTAGE OF PERSONAL INCOME ⁽¹⁾	PER CAPITA ⁽¹⁾
\$ 320,871	\$ 37,435,871	\$ 12,700,000	\$ 33,125,000	\$ -	\$ 806,195	\$ 46,631,195	\$ 84,067,066	6.53%	3,537
442,980	34,667,940	12,335,000	35,720,000	-	982,767	49,037,767	83,705,707	6.03%	3,487
569,374	37,477,091	12,020,000	34,575,000	-	929,875	47,524,875	85,001,966	5.81%	3,511
610,991	31,705,985	11,700,000	37,125,000	-	894,630	49,719,630	81,425,615	5.29%	3,282
842,462	32,774,250	11,370,000	35,625,000	-	840,869	47,835,869	80,610,119	5.32%	3,190
1,908,544	44,466,612	16,170,000	46,970,000	-	3,524,126	66,664,126	111,130,738	6.86%	4,340
1,783,175	41,327,475	15,745,000	45,435,000	-	3,289,591	64,469,591	105,797,066	6.21%	4,002
2,785,053	51,593,051	15,820,000	52,015,000	-	3,572,665	71,407,665	123,000,716	6.75%	4,566
2,587,041	48,493,180	15,100,000	47,050,000	145,571	3,305,892	65,601,463	114,094,643	6.10%	4,131
3,400,438	61,112,012	17,220,000	44,125,000	101,541	3,169,083	64,615,624	125,727,636	6.38%	4,552

RATIOS OF GENERAL BONDED DEBT OUTSTANDING
TO ESTIMATED ACTUAL TAXABLE VALUE
LAST TEN FISCAL YEARS
(UNAUDITED)

FISCAL YEAR	GOVERNMENTAL ACTIVITIES		BUSINESS-TYPE ACTIVITIES		LESS AMOUNT RESTRICTED TO DEBT SERVICE (2)	NET GENERAL OBLIGATION DEBT	PERCENTAGE OF ESTIMATED ACTUAL MARKET VALUE OF PROPERTY (3)	PER CAPITA (4)
	GENERAL OBLIGATION BONDS (1)	DEBT ISSUANCE PREMIUMS/ (DISCOUNTS)	GENERAL OBLIGATION BONDS (1)	DEBT ISSUANCE PREMIUMS/ (DISCOUNTS)				
2010	\$ 37,115,000	\$ 320,871	\$ 12,700,000	\$ 61,680	\$ 1,317,075	\$ 48,880,476	2.00%	2,056
2011	34,065,000	442,980	12,335,000	252,752	982,867	46,112,865	2.03%	1,921
2012	36,755,000	569,374	12,020,000	238,260	10,446,019	39,136,615	1.81%	1,616
2013	30,950,000	610,991	11,700,000	223,777	7,675,532	35,809,236	1.77%	1,443
2014	31,795,000	842,462	11,370,000	209,294	8,117,087	36,099,669	1.70%	1,429
2015	32,345,000	1,291,364	16,170,000	283,655	5,994,522	44,095,497	1.85%	1,722
2016	29,340,000	1,199,669	15,745,000	264,948	5,897,191	40,652,426	1.58%	1,538
2017	38,885,000	2,235,225	15,820,000	302,416	7,042,822	50,199,819	1.89%	1,863
2018	36,265,000	2,070,891	15,100,000	281,020	7,634,833	46,082,078	1.62%	1,668
2019	48,345,000	2,917,966	17,220,000	387,246	8,319,472	60,550,740	2.01%	2,192

Note: Details regarding the City's outstanding debt can be found in the Notes to the Financial Statements.

(1) Includes all general obligation bonds, including general obligation equipment certificates, general obligation tax increment bonds, general obligation taxable abatement bonds, general obligation improvement bonds and general obligation revenue bonds.

(2) Amount restricted for repayment of general obligation bonds.

(3) See the Schedule of Tax Capacity Value and Estimated Actual Market Value of Real and Personal Property for property value data.

(4) Population data can be found in the Schedule of Demographic and Economic Statistics.

DIRECT AND OVERLAPPING GOVERNMENTAL ACTIVITIES DEBT
 DECEMBER 31, 2019
 (UNAUDITED)

	DEBT OUTSTANDING	PERCENT OF DEBT APPLICABLE TO CITY	AMOUNT OF DEBT APPLICABLE TO CITY
DIRECT DEBT			
City of Chaska and Chaska EDA	\$ 61,112,012 (1)	100.00%	\$ 61,112,012
OVERLAPPING DEBT			
Carver County	25,579,006	21.65%	5,538,424
Carver County CDA	26,815,000 (2)	-	-
Independent School District 112	147,130,000	37.58%	55,287,576
Metropolitan Council	5,375,000 (3)	0.85%	45,688
Mosquito Control District	646,883	21.65%	140,065
Total Overlapping Debt	205,545,889		61,011,751
Total Direct and Overlapping Debt	\$ 266,657,901		\$ 122,123,763

Source: Carver County Auditor

Note: Overlapping governments are those that coincide, at least in part, with the geographic boundaries of the City. This schedule estimates the portion of outstanding debt of those overlapping governments that is borne by the residents and businesses of the City of Chaska. This process recognizes that, when considering the City's ability to issue and repay long-term debt, the entire debt burden borne by the residents and businesses should be taken into account. However, this does not imply that every taxpayer is a resident, and therefore responsible for repaying the debt of each overlapping government.

- (1) Excludes general obligation and revenue bonds reported in the enterprise funds. Includes premium related to governmental activities general obligation bonds and notes payable.
- (2) No percentage of the Carver County CDA bonds is applicable because the bonds will be repaid primarily from housing revenues.
- (3) Excludes general obligation debt supported by wastewater revenues and housing rental payments. Includes certificates of participation, governmental activities general obligation bonds, and notes payable.

CITY OF CHASKA, MINNESOTA

**LEGAL DEBT MARGIN INFORMATION
LAST TEN FISCAL YEARS
(UNAUDITED)**

	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
Market Value	\$ 2,445,124,600	\$ 2,271,392,000	\$ 2,162,908,900	\$ 2,020,207,000
Debt Limit - 3% of Market Value (A)	<u>73,353,738</u>	<u>68,141,760</u>	<u>64,887,267</u>	<u>60,606,210</u>
Amount of Debt Applicable to Debt Limit:				
GO Equipment Certificates	1,470,000	1,180,000	875,000	1,480,000
Capital Improvement Plan Refunding	2,450,000	2,050,000	1,635,000	1,195,000
Lease Obligations issued by the EDA	<u>2,900,000</u>	<u>2,900,000</u>	<u>2,900,000</u>	<u>6,610,000</u>
Total Debt Applicable to Debt Limit	<u>6,820,000</u>	<u>6,130,000</u>	<u>5,410,000</u>	<u>9,285,000</u>
Legal Debt Margin	<u>\$ 66,533,738</u>	<u>\$ 62,011,760</u>	<u>\$ 59,477,267</u>	<u>\$ 51,321,210</u>
Total Net Debt Applicable to the Limit as a Percentage of Debt Limit (B)	9.30%	9.00%	8.34%	15.32%

Source: Carver County Auditor (Market Value)

(A) Sec. 475.53 MN Statutes - Generally. Except as otherwise provided in sections 475.51 to 475.74, no municipality, except a school district or a city of the first class, shall incur or be subject to a net debt in excess of three percent of the taxable property in the municipality.

(B) Sec. 475.51 MN Statutes - Definitions: Subdivision 4. "Net debt" means the amount remaining after deduction from its gross debt the aggregate of the principal of the following:

- (1) Obligations issued for improvements which are payable wholly or partly from the proceeds of special assessments levied upon property specially benefited thereby, including those which are general obligations of the municipality issuing them, if the municipality is entitled to reimbursement in whole or in part from the proceeds of the special assessments.
- (2) Warrants or orders having no definite or fixed maturity.
- (3) Obligations payable wholly from the income from revenue producing conveniences.
- (4) Obligations issued to create or maintain a permanent improvement revolving fund.
- (5) Obligations issued for the acquisition, and betterment of public waterworks systems, and public lighting, heating or power systems, and of any combination thereof or for any other public convenience from which a revenue is or may be derived.
- (6) Debt service loans and capital loans made to a school district under the provisions of sections 126C.68 and 126C.69.
- (7) Amount of all money and the face value of all securities held as a debt service fund for the extinguishment of obligations other than those deductible under this subdivision.
- (8) Obligations to repay loans made under section 216C.37.
- (9) Obligations to repay loans made from money received from litigation or settlement of alleged violations of federal petroleum pricing regulations.
- (10) Obligations issued to pay pension fund or other postemployment benefit liabilities under section 475.52, subdivision 6, or any charter authority.
- (11) Obligations issued to pay judgments against the municipality under section 475.52, subdivision 6, or any charter authority.
- (12) All other obligations which under the provisions of law authorizing their issuance are not to be included in computing the net debt of the municipality.

Table 14

2014	2015	2016	2017	2018	2019
\$ 2,121,003,200	\$ 2,380,806,300	\$ 2,573,342,000	\$ 2,652,305,300	\$ 2,847,274,600	\$ 3,007,913,300
63,630,096	71,424,189	77,200,260	79,569,159	85,418,238	90,237,399
3,895,000	3,680,000	3,180,000	4,765,000	4,385,000	5,070,000
750,000	295,000	-	-	-	-
6,315,000	32,360,000	32,045,000	32,390,000	28,690,000	27,105,000
10,960,000	36,335,000	35,225,000	37,155,000	33,075,000	32,175,000
\$ 52,670,096	\$ 35,089,189	\$ 41,975,260	\$ 42,414,159	\$ 52,343,238	\$ 58,062,399
17.22%	50.87%	45.63%	46.70%	38.72%	35.66%

CITY OF CHASKA, MINNESOTA

**PLEDGED REVENUE COVERAGE
LAST TEN FISCAL YEARS
(UNAUDITED)**

FISCAL YEAR	GROSS REVENUE (2)	OPERATING EXPENSES (3)	NET AVAILABLE FOR DEBT SERVICE	DEBT SERVICE REQUIREMENTS (4)			COVERAGE
				PRINCIPAL	INTEREST	TOTAL	
DEBT SERVICE FUNDS - REVENUE BONDS: LAST TEN FISCAL YEARS							
2010	\$ 28,150	\$ -	\$ 28,150	\$ 995,000	\$ 42,927	\$ 1,037,927	0.03
2011	-	-	-	-	-	-	-
2012	-	-	-	-	-	-	-
2013	-	-	-	-	-	-	-
2014	-	-	-	-	-	-	-
2015	112	-	112	-	99,640	99,640	0.00
2016	932	1,600	(668)	-	358,474	358,474	(0.00)
2017	1,799	3,200	(1,401)	270,000	369,950	639,950	(0.00)
2018	2,563	3,200	(637)	270,000	364,550	634,550	(0.00)
2019	2,546	3,200	(654)	275,000	359,100	634,100	(0.00)
ELECTRIC ENTERPRISE FUND: NINE FISCAL YEARS							
2011 (1)	\$ 29,085,312	\$ 26,155,497	\$ 2,929,815	\$ -	\$ 2,397	\$ 2,397	1,222.28
2012	31,888,910	28,538,119	3,350,791	170,000	93,881	263,881	12.70
2013	34,068,387	30,140,170	3,928,217	145,000	90,607	235,607	16.67
2014	35,013,104	31,617,219	3,395,885	145,000	87,707	232,707	14.59
2015	35,859,710	32,487,115	3,372,595	140,000	84,832	224,832	15.00
2016	37,703,918	34,201,984	3,501,934	150,000	83,870	233,870	14.97
2017	37,751,011	34,381,108	3,369,903	145,000	80,870	225,870	14.92
2018	41,513,669	37,413,217	4,100,452	395,000	336,161	731,161	5.61
2019	41,565,560	34,058,548	7,507,012	420,000	309,145	729,145	10.30
WATER ENTERPRISE FUND: LAST TEN FISCAL YEARS							
2010	\$ 1,891,656	\$ 1,126,171	\$ 765,485	\$ 725,000	\$ 517,741	\$ 1,242,741	0.62
2011	2,396,654	1,344,267	1,052,387	1,345,000 (6)	562,992	1,907,992	0.55
2012	2,758,682	1,414,581	1,344,101	315,000	381,821	696,821	1.93
2013	2,536,026	1,601,751	934,275	320,000	375,351	695,351	1.34
2014	2,419,202	1,707,247	711,955	330,000	367,008	697,008	1.02
2015	2,551,958	1,703,500	848,458	370,000	359,789	729,789	1.16
2016	2,735,781	1,760,515	975,266	425,000	376,418	801,418	1.22
2017	2,787,654	1,768,636	1,019,018	482,000	359,051	841,051	1.21
2018	2,908,068	1,860,948	1,047,120	529,000	361,505	890,505	1.18
2019	2,999,645	2,181,688	817,957	594,000	362,430	956,430	0.86
SEWER ENTERPRISE FUND: FIVE FISCAL YEARS							
2015 (1)	\$ 3,275,998	\$ 3,062,822	\$ 213,176	\$ -	\$ -	\$ -	-
2016	3,433,187	3,110,423	322,764	-	45,259	45,259	7.13
2017	3,612,296	3,340,582	271,714	104,000	73,473	177,473	1.53
2018	3,809,359	3,610,519	198,840	116,000	73,973	189,973	1.05
2019	4,158,322	3,838,809	319,513	121,000	76,644	197,644	1.62
COMMUNITY CENTER ENTERPRISE FUND: LAST TEN FISCAL YEARS							
2010	\$ 2,803,255	\$ 2,737,532	\$ 65,723	\$ -	\$ 121,740	\$ 121,740	0.54
2011	2,822,770	2,876,559	(53,789)	-	121,740	121,740	(0.44)
2012	2,953,450	2,810,017	143,433	-	121,740	121,740	1.18
2013	2,840,473	2,882,382	(41,909)	140,000	175,333	315,333	(0.13)
2014	3,098,390	2,949,046	149,344	295,000	233,923	528,923	0.28
2015	3,250,759	3,101,196	149,563	305,000	225,594	530,594	0.28
2016	2,737,031	3,470,538	(733,507)	315,000	217,870	532,870	(1.38)
2017	3,165,224	3,570,939	(405,715)	325,000	204,528	529,528	(0.77)
2018	3,069,710	3,834,757	(765,047)	2,465,000	185,834	2,650,834	(0.29)
2019	3,215,817	3,786,406	(570,589)	330,000	160,795	490,795	(1.16)

FISCAL YEAR	GROSS REVENUE (2)	OPERATING EXPENSES (3)	NET AVAILABLE FOR DEBT SERVICE	DEBT SERVICE REQUIREMENTS (4)			COVERAGE
				PRINCIPAL	INTEREST	TOTAL	
TURBINE GENERATOR ENTERPRISE FUND: LAST TEN FISCAL YEARS							
2010	\$ 3,210,196	\$ 110,353	\$ 3,099,843	\$ 890,000 (5)	\$ 2,793,150	\$ 3,683,150	0.84
2011	2,327,696	112,778	2,214,918	940,000	1,454,734	2,394,734	0.92
2012	2,287,299	114,695	2,172,604	975,000	1,416,784	2,391,784	0.91
2013	2,236,674	125,474	2,111,200	1,015,000	1,377,384	2,392,384	0.88
2014	2,185,282	284,255	1,901,027	1,060,000	1,336,069	2,396,069	0.79
2015	1,969,875	220,558	1,749,317	1,100,000 (7)	1,223,907	2,323,907	0.75
2016	1,786,037	304,332	1,481,705	1,070,000	1,007,850	2,077,850	0.71
2017	1,734,137	309,043	1,425,094	1,110,000	706,128	1,816,128	0.78
2018	1,712,581	342,286	1,370,295	1,140,000	931,750	2,071,750	0.66
2019	1,657,288	389,787	1,267,501	1,195,000	886,150	2,081,150	0.61
STORM WATER ENTERPRISE FUND: FIVE FISCAL YEARS							
2015 (1)	\$ 913,884	\$ 698,036	\$ 215,848	\$ -	\$ 7,502	\$ 7,502	28.77
2016	969,639	802,266	167,373	-	29,770	29,770	5.62
2017	1,099,143	752,510	346,633	74,000	59,766	133,766	2.59
2018	1,587,676	841,372	746,304	75,000	48,572	123,572	6.04
2019	1,714,251	911,156	803,095	80,000	47,076	127,076	6.32
CURLING CENTER ENTERPRISE FUND: FIVE FISCAL YEARS							
2015 (1)	\$ 65,663	\$ 208,181	\$ (142,518)	\$ -	\$ 290,781	\$ 290,781	(0.49)
2016	1,175,144	925,311	249,833	-	484,225	484,225	0.52
2017	1,224,086	1,177,073	47,013	940,000	523,917	1,463,917	0.03
2018	1,223,657	1,497,227	(273,570)	965,000	514,389	1,479,389	(0.18)
2019	1,133,372	1,295,609	(162,237)	980,000	495,446	1,475,446	(0.11)

Note: Bonds in the Electric, Water and Storm Water Enterprise funds are supported by charges for services; the Turbine Generator, Community Center and Curling Center Enterprise funds are supported by lease revenue; and the Debt Service funds are supported by lease revenue.

(1) First year shown is first year of issuance.

(2) Includes interest revenue.

(3) Does not include depreciation or transfers to other funds.

(4) Includes principal and interest payment of revenue bonds only.

(5) 2010 principal payment does not include \$28,890,000 paid from refunding bond escrow for partial advance refunding of the 2000 series bonds.

(6) 2011 principal payment does not include \$10,455,000 paid from refunding bond investment to refund the 2003 GO Water Revenue Bonds.

(7) 2015 principal payment does not include \$100,000 or \$25,035,000 paid from refunding bond investments to refund the 2000 Electric Revenue bonds or the 2005 Electric Revenue Refunding Bonds respectively.

DEMOGRAPHIC AND ECONOMIC STATISTICS
 LAST TEN FISCAL YEARS
 (UNAUDITED)

FISCAL YEAR	POPULATION (1)	NUMBER OF HOUSEHOLDS (1)	ESTIMATED PERSONAL INCOME (2)	PER CAPITA INCOME (2)	MEDIAN AGE (3)	K-12 SCHOOL ENROLLMENT (4)	UNEMPLOYMENT RATE (5)
2010	23,770 (6)	8,816 (6)	\$ 1,286,622,560	\$ 54,128	33.8 (6)	6,140	6.75%
2011	24,002	8,874	1,388,035,660	57,830	34.2	6,072	5.54%
2012	24,211	8,941	1,463,990,748	60,468	34.2	6,185	4.83%
2013	24,811	9,143	1,539,795,471	62,061	34.2	6,086	4.31%
2014	25,270	9,278	1,515,795,680	59,984	35.6	5,797	3.62%
2015	25,607	9,492	1,620,692,637	63,291	35.7	5,854	3.20%
2016	26,439	9,823	1,704,601,647	64,473	36.2	5,700	3.33%
2017	26,941	10,012	1,823,366,880	67,680	36.1	5,662	3.06%
2018	27,622	10,136	1,970,829,700	71,350	36.1 (8)	5,561	2.50%
2019	27,622 (7)	10,136 (7)	1,970,829,700 (7)	71,350 (7)	36.1 (8)	5,725	2.80%

(1) Source: Metropolitan Council annual estimate as of April 1st of the previous year.

(2) Source: Minnesota State Demographer, using U.S. Department of Commerce, Bureau of Economic Analysis (BEA), Carver County personal income and per capita income (City personal income as a ratio of Carver County personal income).

(3) Source: US Census Bureau American Fact Finder - Community Facts American Community Survey five (5) year estimate, as of 2013-2017

(4) Source: Minnesota Department of Education for Independent School District #112, includes private school data for St. John's Lutheran, Guardian Angels Catholic, Southwest Christian High School, Jonathan Mont. and Step/Step Enrollment excludes K-12 District #112 buildings not located within the City.

(5) Source: Minnesota Department of Employment and Economic Development Average Annual Unemployment Rate for the City of Chaska (not seasonally adjusted). (Number of people estimated by place of residence).

(6) Source: Minnesota Planning and U.S. Census Bureau, Census 2010 data.

(7) 2019 data is not available at this time. Data is from 2018, and will be updated as it becomes available.

(8) 2018 and 2019 data are not available. Amounts are based on 2017 data.

PRINCIPAL EMPLOYERS
CURRENT YEAR AND NINE YEARS AGO
(UNAUDITED)

EMPLOYER	2019			2010		
	ESTIMATED EMPLOYEES	RANK	PERCENTAGE OF TOTAL CITY EMPLOYMENT (1)	ESTIMATED EMPLOYEES	RANK	PERCENTAGE OF TOTAL CITY EMPLOYMENT
Entegris Inc	1,000	1	7.18%	350	7	3.07%
Beckman-Coulter, Inc	925	2	6.64%	750	4	6.59%
ISD #112/Eastern Carver County	880	3	6.31%	1,100	1	9.66%
TEL-FSI, Inc (2)	850	4	6.10%	850	2	7.47%
Carver County	700	5	5.02%	815	3	7.16%
The Bernard Group	646	6	4.64%	*	*	*
Lake Region Manufacturing Co., Inc	600	7	4.31%	745	5	6.54%
Old National Bank (3)	560	8	4.02%	*	*	*
City of Chaska (4)	509	9	3.65%	*	*	*
Apex International, MFG	400	10	2.87%	*	*	*
Sanofi Diagnostics Pasteur, Inc	*	*	*	415	6	3.64%
Century Link	*	*	*	210	8	1.84%
Maximum Graphics	*	*	*	190	9	1.67%
Lifecore Biomedical	*	*	*	185	10	1.62%
Total:	<u>7,070</u>		<u>50.73%</u>	<u>5,610</u>		<u>49.27%</u>

Sources: Minnesota Department of Employment and Economic Development, Baker Tilly survey,

(1) Total City Employment based on the most recent Metropolitan Council estimate as of 2018.

(2) Formerly known as FSI International

(3) Formerly known as Klein Financial, Inc

(4) Includes seasonal and part-time employees

* Denotes employer was not a principal employer for the year reported.

CITY OF CHASKA, MINNESOTA

**FULL-TIME EQUIVALENT CITY GOVERNMENT EMPLOYEES BY FUNCTION/PROGRAM
LAST TEN FISCAL YEARS
(UNAUDITED)**

FUNCTION/PROGRAM	FULL-TIME EQUIVALENT EMPLOYEES AS OF DECEMBER 31			
	2010	2011	2012	2013
General Government	24.7	(2) 23.9	25.8	(2) 28.8
Public Safety				
Police Department	31.5	32.0	32.4	32.8
Fire Department (1)	3.9	4.1	5.2	6.4
Public Works	22.8	20.0	19.8	21.2
Parks, Recreation and Arts	5.6	5.4	5.0	5.7
Electric	16.8	16.8	16.7	15.9
Water	6.3	6.7	6.8	7.0
Sewer	6.4	6.8	6.8	6.7
Chaska Community Center	39.3	39.3	38.9	37.7
Par 30 Golf Course	3.1	2.7	3.1	2.4
Chaska Town Course	18.9	17.9	18.4	17.9
Internet Service Provider	2.0	2.3	2.3	2.3
Storm Water (3)	N/A	2.5	2.8	2.3
Curling/Event Center	N/A	N/A	N/A	N/A
Total	<u>181.3</u>	<u>180.4</u>	<u>183.9</u>	<u>186.9</u>

Source: City of Chaska Payroll.

- (1) The Chaska Fire Department is comprised of 44 authorized positions/volunteers.
- (2) Includes election judges which increases General Government totals by a range of 1 - 1.2 equivalent employees each election year.
- (3) First year of reportable data is 2011.
- (4) Residential internet service ended in 2015 and Chaska.Net employee moved to General Government.
- (5) Curling/Event Center opened 2015.
- (6) KPMG Golf Tournament 2019 required extra Police & Fire Hours

Table 18

FULL-TIME EQUIVALENT EMPLOYEES AS OF DECEMBER 31											
2014		2015		2016		2017		2018		2019	
29.4	(2)	30.2		31.2	(2)	29.7		32.2	(2)	32.2	
30.0		30.0		31.9		31.5		32.7	(6)	35.1	
8.8		11.5		11.1		12.3		14.1	(6)	16.1	
20.3		19.5		20.9		22.1		24.6		25.0	
5.6		4.6		7.2		7.0		7.7		9.4	
17.0		17.6		17.6		17.4		16.0		17.2	
7.4		7.6		7.1		7.1		6.8		6.8	
7.2		7.0		6.9		7.1		6.9		6.8	
37.1		37.7		38.8		39.0		38.1		39.1	
2.3		2.6		2.7		2.6		2.4		2.5	
17.9		18.6		19.3		18.5		18.4		18.7	
1.0		0.0	(4)	0.0		0.0		0.0		0.0	
2.6		2.7		3.1		3.2		2.9		2.9	
N/A		1.0	(5)	6.0		8.6		9.2		9.6	
<u>186.4</u>		<u>190.6</u>		<u>203.5</u>		<u>206.0</u>		<u>211.9</u>		<u>221.5</u>	

CITY OF CHASKA, MINNESOTA

OPERATING INDICATORS BY FUNCTION/PROGRAM
 LAST TEN FISCAL YEARS
 (UNAUDITED)

FUNCTION / PROGRAM	FISCAL YEAR			
	2010	2011	2012	2013
Electric				
Number of Connections (Billed)	9,481	9,526	9,586	9,887
Purchased KWH Power Wholesale				
From MMPA	307,054,699	322,849,265	348,581,737	355,358,125
Total kWh Sales	294,637,535	311,031,667	336,913,874	342,701,568
Total kWh Received (8)	-	-	-	-
Peak kW Demand	66,697	71,330	72,549	76,147
Water				
Number of Connections (Billed)	6,253	6,296	6,322	6,448
Total Water Pumped (Gallons)	1,060,500,000	1,106,505,000	1,212,283,000	1,089,134,000
Total Water Sold (Gallons)	1,036,960,000	1,044,693,000	1,158,300,000	1,031,696,000
Average Daily Usage (Gallons Per Day)	2,841,000	3,032,000	3,173,000	2,827,000
System Peak Day (Gallons Per Day)	5,500,000	6,000,000	7,800,000	6,847,000
Sewer				
Number of Connections (Billed)	6,139	6,154	6,257	6,380
Total Gallons Treated (Gallons)	888,893,000	923,511,000	916,374,000	920,399,000
Sewer Service through Metropolitan Council Environmental Services				
Storm Water				
Number of Utility Customers (Billed)	7,870	7,866	7,882	7,954
Internet Service Provider (5)				
Number of Connections (Billed)	1,935	1,667	1,439	1,080
Golf Courses				
Town Course Rounds / Golfers	32,760	30,400	33,042	28,519
Par 30 Rounds / Golfers	15,804	13,210	15,652	14,982
Par 30 Rounds / Foot Golf (4)	-	-	-	-
General Government / Building Department				
Building Permits And Market Value				
Commercial, Industrial And Public (1)				
Permits	53	46	44	44
Market Value (7)	\$ 23,016,775	\$ 54,355,421	\$ 14,310,190	\$ 37,794,640
Single Family Homes And Townhomes (2)				
Permits	43	54	115	130
Market Value	\$ 11,016,526	\$ 13,638,503	\$ 30,700,695	\$ 34,957,157
Condos, Apartments And Multi-Family Homes (2)				
Permits	-	-	5	8
Market Value	\$ -	\$ -	\$ 7,500,728	\$ 3,317,416
Misc. Residential And Other Bldgs (3)				
Permits	716	744	784	620
Market Value (6)	\$ 7,306,368	\$ 9,897,138	\$ 7,891,683	\$ 6,337,948
Total Building Permits:	812	844	948	802
Total Market Value:	\$ 41,339,669	\$ 77,891,062	\$ 60,403,296	\$ 82,407,161

Source: City Utility, Golf Courses and Building Departments.

- (1) Includes new construction and additions/alterations.
- (2) Includes new construction only.
- (3) Includes additions, alterations, garages, accessory structures, pools and commercial re-roofing.
- (4) Par 30 Golf Course introduced Foot Golf in 2015.
- (5) Residential internet service ended in 2015. 2018 was last year of billed service to outside customers.
- (6) 2016 Miscellaneous residential and other buildings includes 1,138 residential single family alterations/additions valued at \$12,102,429.
- (7) The increase in the market value of commercial, industrial and public permits is due to several large projects including a new Data Center valued at \$32.3 million.
- (8) In 2017 started tracking annual kWh Sales Received on a Gross basis rather than a Net basis

Table 19

FISCAL YEAR						
2014	2015	2016	2017	2018	2019	
10,054	9,912	10,002	10,240	10,296	10,488	
360,570,327	360,908,813	367,267,226	364,637,712	383,993,272	388,005,113	
347,410,769	350,780,886	355,853,340	354,994,175	371,631,841	374,349,964	
-	-	-	1,267	29,118	38,945	
72,641	70,061	77,637	73,472	78,428	77,413	
6,613	6,797	6,912	7,063	7,151	7,260	
1,036,324,000	1,030,518,000	1,040,547,000	1,071,455,000	1,037,845,000	1,030,142,000	
972,503,000	991,284,000	1,016,915,000	1,029,698,000	981,943,000	986,551,000	
2,664,392	2,715,847	2,786,000	2,821,000	2,843,411	2,822,000	
6,429,000	6,007,000	7,047,000	6,554,000	6,579,000	5,939,000	
6,545	6,710	6,827	6,916	6,999	7,093	
930,431,000	931,203,000	924,965,000	912,076,000	845,848,000	870,838,000	
8,051	8,153	8,292	8,364	8,438	8,517	
730	2	2	2	2	-	
31,199	34,253	33,403	32,642	30,157	29,374	
14,907	15,560	14,810	14,130	13,206	13,020	
-	1,925	1,108	681	647	380	
51	43	38	45	49	34	
\$ 11,117,620	\$ 26,204,786	\$ 14,769,385	\$ 69,759,098	\$ 14,207,139	\$ 6,587,100	
138	135	134	103	78	114	
\$ 35,216,150	\$ 35,690,048	\$ 34,199,578	\$ 24,339,375	\$ 18,788,936	\$ 31,901,390	
6	1	10	-	1	-	
\$ 5,005,291	\$ 17,000,000	\$ 6,303,563	\$ -	\$ 17,500,000	\$ -	
591	658	1,234	678	570	636	
\$ 6,642,933	\$ 8,275,817	\$ 15,058,650	\$ 11,310,594	\$ 7,125,660	\$ 7,365,467	
786	837	1,416	826	698	784	
\$ 57,981,994	\$ 87,170,651	\$ 70,331,176	\$ 105,409,067	\$ 57,621,735	\$ 45,853,957	

CITY OF CHASKA, MINNESOTA

**CAPITAL ASSET STATISTICS BY FUNCTION/PROGRAM
LAST TEN FISCAL YEARS
(UNAUDITED)**

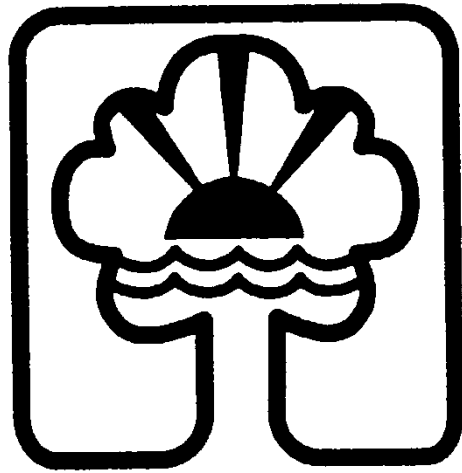
FUNCTION/PROGRAM	FISCAL YEAR			
	2010	2011	2012	2013
Public Safety				
Police:				
Stations	1	1	1	1
Fire:				
Stations	1	1	1	1
Number of Fire Hydrants (Private)	1,826	1,836	1,850	1,865
Number of Fire Hydrants (Public)				
Public Works				
Miles of Streets:				
City / Local	75.93	76.11	76.84	78.19
City MSA	16.10	20.47	20.47	20.47
Parks, Recreation and Arts				
Number of Parks	23	23	26	26
Acres of Parks	964	964	970	970
Miles of Trails	46.2 (1)	46.5 (1)	66	66
Golf Courses	2	2	2	2
Electric				
Number of Substations	3	3	4	4
Water				
Water Mains (Miles)	148	148	149	151
Number of Wells	6	6	6	6
Total Pumping Capacity (Gallons Per Day)	13,400,000	13,400,000	13,400,000	13,400,000
Filtration Capacity (Gallons Per Day)	12,600,000	12,600,000	12,600,000	12,600,000
Total Storage Capacity (Gallons)	4,400,000	4,400,000	4,400,000	4,800,000

Source: City Departments

- (1) 2010 and 2011 miles of trails were estimates.
- (2) Decrease in City / Local Streets due to Common Boundary Mileage per State Aid Division.
- (3) Count of hydrants was recalculated per City GIS system resulting in an adjustment downward of 80 hydrants. Prior years have not been restated.
- (4) Closed the Chaska Downtown Substation to convert it into a switching station.
- (5) 2019 .7 Miles of Additional Trails Added.
Also Additional Park 12.11 Acres, to be named Savanna Park

Table 20

FISCAL YEAR						
2014	2015	2016	2017	2018	2019	
1	1	1	1	1	1	1
1	1	1	1	1	1	1
414 (3)	416	422	494	517	518	
1,371 (3)	1,390	1,393	1,393	1,431	1,450	
76.81 (2)	77.78	78.36	79.17	79.36	80.71	
20.95	20.95	20.94	20.94	20.79	20.79	
26	26	26	26	26	28	
970	970	973	973	973	985	
66	67	67	68	68	69	
2	2	2	2	2	2	
4	3 (4)	3	3	4	4	
153	154	155	155	160	163	
6	6	6	6	6	6	
13,400,000	13,400,000	13,400,000	13,400,000	13,400,000	13,400,000	
12,600,000	12,600,000	12,600,000	12,600,000	12,600,000	12,600,000	
4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	



CHASKA